

Department	Employees	Total Wages	Total Retirement & Health Contribution
CDCR/Administration	4,162	\$373,967,217	\$153,888,450
Parole & Community Svs Div	2,359	\$231,477,920	\$126,377,281
R J Donovan Corr Facility	2,023	\$187,306,444	\$84,654,445
CA Institution For Men	1,809	\$178,742,983	\$77,584,354
CA State Prison - Corcoran	2,164	\$174,515,364	\$87,706,388
Substance Abuse Treat-Corcora	2,070	\$171,927,995	\$84,478,815
San Quentin State Prison	1,894	\$170,369,383	\$78,043,709
CA Men's Colony	1,841	\$168,812,075	\$78,487,059
CA Medical Facility	1,856	\$167,037,968	\$74,419,309
CA State Prison - Sacramento	1,767	\$164,656,001	\$71,727,815
Salinas Valley State Prison	1,639	\$157,595,054	\$68,892,625
Mule Creek State Prison	1,779	\$154,769,053	\$74,184,940
CA Correctional Institution	1,708	\$151,241,156	\$73,844,107
Kern Valley State Prison	1,707	\$149,796,263	\$75,564,053
Csp - Los Angeles County	1,616	\$145,415,020	\$65,675,649
Rehabilitation Center	1,372	\$137,942,818	\$61,879,432
CA State Prison - Wasco	1,652	\$137,038,322	\$70,097,741
Correctional Training Facilit	1,451	\$133,072,876	\$62,400,383
North Kern State Prison	1,522	\$126,482,079	\$64,819,396
Pleasant Valley State Prison	1,406	\$125,482,897	\$61,482,951
CA State Prison - Solano	1,396	\$124,339,003	\$57,166,791
High Desert State Prison	1,371	\$121,665,168	\$53,767,786
CA Health Care Facility	1,418	\$121,309,517	\$63,173,186
Avenal State Prison	1,348	\$120,909,667	\$59,289,487
Pelican Bay State Prison	1,408	\$119,809,810	\$56,967,804
CDCR/CCHCS CA Health Care Fac	1,415	\$119,780,469	\$42,036,098
Sierra Conservation Center	1,193	\$118,452,829	\$52,863,257
CA Correctional Center	1,168	\$118,342,254	\$48,359,716
Centinela State Prison	1,332	\$116,941,930	\$58,803,814
Headquarters	1,397	\$114,391,713	\$41,445,384

Calipatria State Prison	1,275	\$111,143,391	\$57,066,192
CA Institution For Women	1,259	\$111,112,863	\$50,062,137
Central CA Womens Facility	1,331	\$110,175,378	\$51,446,770
Folsom State Prison	1,133	\$106,980,344	\$50,534,735
Valley State Prison	1,175	\$100,677,103	\$48,215,950
Ironwood State Prison	1,170	\$98,380,851	\$48,062,204
Deuel Vocational Institution	1,046	\$90,123,346	\$43,912,270
Chuckawalla Valley State Pris	926	\$82,057,777	\$37,540,588
CA Health Care Facility-PIP	746	\$74,778,423	\$23,121,873
CA City Correctional Facility	674	\$58,684,329	\$29,699,064
CA Medical Facility-PIP	471	\$41,222,815	\$12,546,378
Ra Mcgee Corr Train Cntr	812	\$41,130,591	\$19,919,471
Ventura School For Girls	423	\$35,703,188	\$15,996,085
Southern Region	282	\$32,285,291	\$10,532,985
Chaderjian School	344	\$29,044,435	\$13,903,302
Prison Industry Authority	339	\$21,347,574	\$8,282,452
Salinas Valley - PIP	265	\$21,220,057	\$6,865,729
Northern Region	213	\$20,288,904	\$6,776,203
Northern CA Youth Center	227	\$18,034,132	\$7,398,126
O. H. Close School	177	\$14,986,049	\$7,321,802
Central Region	104	\$8,631,633	\$3,188,583
CDCR Admin	97	\$8,293,799	\$3,391,615
Pine Grove Yth Cons Camp	38	\$4,617,961	\$1,736,818
CA State Prison-Corcoran -PIA	65	\$4,330,212	\$1,647,239
Avenal State Prison - PIA	50	\$3,225,945	\$1,352,283
CA State Prison - Solano - PIA	62	\$3,213,127	\$1,321,750
Folsom State Prison - PIA	56	\$3,121,845	\$1,184,766
CA Men's Colony - PIA	57	\$2,803,157	\$1,139,149
CA Institution For Men - PIA	47	\$2,580,034	\$1,142,902
Mule Creek State Prison - PIA	44	\$2,455,165	\$1,140,606
Central CA Womens Facility-PIA	42	\$2,005,865	\$992,434
Corr Training Facility - PIA	31	\$1,799,434	\$642,010

R J Donovan Corr Facility- PIA	32	\$1,720,181	\$690,461
Corr/Inmate Welfare Fund	21	\$1,295,923	\$516,113
San Quentin State Prison - PIA	24	\$1,257,104	\$548,980
Deuel Vocational Inst - PIA	20	\$1,140,504	\$431,840
Substance Abuse Treat-Cor-PIA	22	\$1,011,293	\$426,042
Valley State Prison - PIA	20	\$941,934	\$381,879
CA State Prison - Sacto - PIA	21	\$840,223	\$363,621
CA Institution For Women- PIA	19	\$779,818	\$333,608
Salinas Valley State Prison-PIA	21	\$753,753	\$238,950
Pelican Bay State Prison - PIA	15	\$742,125	\$283,130
CA State Prison - Wasco - PIA	14	\$723,524	\$233,443
California Medical Facility-PIA	24	\$679,431	\$307,114
CA Correctional Inst - PIA	15	\$666,263	\$243,425
Centinela State Prison - PIA	13	\$616,447	\$210,252
Kern Valley State Prison - PIA	13	\$613,894	\$235,681
Sierra Conservation Center-PIA	13	\$551,615	\$248,082
Chuckawalla Valley State Pr-PIA	12	\$506,346	\$159,935
High Desert State Prison - PIA	10	\$495,820	\$150,226
CA Health Care Facility - PIA	7	\$396,080	\$186,779
North Kern State Prison - PIA	9	\$371,376	\$125,715
Calipatria State Prison - PIA	7	\$303,198	\$74,431
Pleasant Valley St Prison-PIA	13	\$285,457	\$90,412
CA Rehabilitation Center - PIA	5	\$258,811	\$109,093
CA Correctional Center - PIA	9	\$255,213	\$106,194
CA City Corr Facility - PIA	11	\$225,462	\$55,005
Ironwood State Prison - PIA	5	\$224,014	\$56,426
CA City Correctional Fac (IWF)	4	\$168,044	\$96,125