

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	320	\$34,367,530	\$10,716,318
Com Services	480	\$6,850,885	\$1,088,571
Public Works	101	\$6,562,887	\$2,118,903
Engineering	35	\$3,381,632	\$801,241
Com Dev	32	\$2,702,361	\$707,581
Info Technology	29	\$2,558,536	\$646,916
Management Services	31	\$2,054,183	\$478,010
City Manager	11	\$1,629,064	\$83,543
Human Resources	9	\$780,456	\$144,862
Development Services	5	\$570,163	\$123,036
City Clerk	9	\$479,842	\$135,599
Housing/Bus Dev	3	\$215,598	\$45,570
Council	8	\$155,839	\$55,864
Planning Commission	5	\$13,000	\$0
Parks/Com & Human Services Commiss	7	\$2,850	\$0