

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	93	\$9,316,594	\$1,644,316
Fire-General	39	\$6,679,476	\$1,004,801
Electric-Payroll	25	\$3,136,919	\$542,061
Wastewater-General	16	\$1,356,894	\$231,932
Water Utility-General	14	\$1,281,050	\$176,692
Community Services-Community	71	\$1,090,584	\$129,265
Electric-Transmission/Distribution Division	8	\$779,340	\$166,011
Finance-Administration	9	\$664,411	\$112,015
Electric-Substation Division	5	\$612,417	\$75,247
Public Works-Street Maintenance	10	\$605,689	\$118,560
Finance-Customer Service	14	\$601,649	\$121,388
Development Services-Planning	9	\$570,418	\$100,157
City Manager	5	\$563,313	\$101,561
Human Resources	4	\$449,935	\$61,681
Child Care-Latchkey	12	\$416,115	\$28,728
Public Works-Parks	7	\$359,909	\$87,710
Public Works-Administration & Engineering	6	\$310,367	\$29,838
Wastewater-Admin	5	\$291,788	\$36,036
Development Services-Building	5	\$289,615	\$61,207
Electric-Administration	5	\$286,645	\$45,468
Public Works-Administration& Engineer	4	\$253,639	\$31,432
Library	10	\$247,218	\$14,912
Child Care-Preschool	8	\$224,809	\$10,210
Wastewater-Administration	4	\$224,437	\$56,632
Public Works-Building Maintenance	4	\$205,817	\$31,083
Finance-Purchasing	2	\$204,463	\$36,307
Fire-Safety	2	\$197,566	\$46,204
Public Works-Automotive Shop(S	2	\$153,751	\$27,661
City Council	8	\$151,533	\$3,256
Finance-Purchasing(Self Insura	2	\$128,209	\$16,335

City Clerk	3	\$122,849	\$24,100
Finance-Info Services	1	\$115,680	\$9,941
Finance-Info Services(Self Ins	1	\$112,755	\$21,666
Storm Water-General	2	\$106,354	\$22,537
Finance-Information Services	1	\$72,480	\$15,017
Public Works-Buildingmaint{Sel	2	\$69,836	\$13,029
Electric-Rates, Regulations & Energy	1	\$49,677	\$9,601
Public Works-Building Maintena	1	\$44,359	\$17,843
City Treasurer	1	\$43,799	\$4,119
Community Services-Aquatic	1	\$7,193	\$0