

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services-Recreation	26	\$1,485,224	\$758,834
Engineering-Administration	19	\$1,401,625	\$706,932
Finance-Administration	15	\$1,228,635	\$637,014
Public Works-Parks & Landscape	13	\$999,957	\$527,659
City Clerk	8	\$742,614	\$409,983
Public Works Administration	8	\$664,037	\$315,439
Public Works-Sanitation Maintenance	8	\$642,808	\$329,006
City Manager	5	\$625,825	\$257,034
Community Development-Building Services	6	\$622,200	\$350,397
Utilities-Water Distribution	8	\$616,371	\$298,187
Recreation-Programming	53	\$614,338	\$7,341
City Manager-Information Technology	6	\$554,590	\$235,743
Public Works-Street Maintenance	10	\$489,550	\$274,061
Public Works-Facilities Maintenance/Equipment Maintenance	7	\$486,364	\$256,642
Utilities-Water Production	5	\$458,974	\$265,579
Utilities-Water Meter	6	\$420,083	\$217,304
Community Development Administration	8	\$389,965	\$245,585
Finance-Utility Customer Service	6	\$388,273	\$215,639
Community Development-Development Services	4	\$380,647	\$230,867
City Manager-Code Enforcement	6	\$375,741	\$244,151
City Manager-Community Relations	5	\$374,443	\$197,591
City Manager-Human Resources	5	\$297,035	\$180,550
Public Works-Water	3	\$276,732	\$164,906
Public Works-Storm System Npdes	2	\$197,918	\$117,312
City Council	5	\$135,827	\$89,518
Utilities-Water Efficiency	1	\$87,272	\$32,615
Equipment Maintenance	1	\$81,061	\$45,424
City Manager-Emergency Services	1	\$70,344	\$34,595