

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	247	\$21,081,267	\$4,510,361
Public Works	82	\$6,486,704	\$1,090,099
Community Services	220	\$5,437,376	\$741,651
Development Services	60	\$5,194,813	\$1,029,388
Finance	34	\$2,605,800	\$567,299
Human Resources	17	\$1,595,689	\$297,545
Administration	18	\$1,485,911	\$259,937