

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dwp	47	\$3,010,310	\$1,675,419
Public Works	21	\$1,524,625	\$947,813
Administrative Services	4	\$467,088	\$272,955
City Manager	2	\$423,047	\$102,146
Sanitation	5	\$381,530	\$247,836
Planning	3	\$297,760	\$177,799
Tourism Management	7	\$291,210	\$158,664
Planning & Inspections	5	\$253,480	\$131,061
Engineering	3	\$252,041	\$109,288
Code Compliance	3	\$240,114	\$131,670
Public Services	1	\$227,875	\$84,938
Human Resources	2	\$195,265	\$108,397
City Clerk/Human Resources	1	\$188,462	\$103,283
Building & Safety	1	\$113,461	\$67,912
Performing Arts Center	1	\$78,132	\$13,827
City Clerk	1	\$72,333	\$28,804
Inspections	2	\$54,781	\$34,414
City Council	7	\$31,062	\$92,699