

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Uniform Division	50	\$5,344,373	\$1,222,569
Fire District	58	\$3,896,986	\$1,244,957
Street Maintenance	14	\$903,318	\$208,032
Police Dispatch	13	\$876,429	\$131,539
Ww-Plant Operations	9	\$635,541	\$112,047
City Manager	3	\$555,082	\$84,457
Administrative Services	5	\$524,348	\$90,965
Police Administration	8	\$500,104	\$76,599
Community Development - Building	5	\$463,832	\$83,270
Municipal Records	7	\$449,343	\$74,707
Finance Division	10	\$447,838	\$61,884
Park & Recreation	35	\$419,893	\$50,774
Building Maintenance	6	\$353,164	\$74,103
Open Space Maintenance	7	\$347,273	\$86,432
Fleet Maintenance	4	\$307,766	\$82,810
Ww-Pretreatment Operations	4	\$280,245	\$74,286
Community Development Admin	3	\$254,638	\$37,677
Solid Waste Disposal	2	\$185,084	\$24,638
Community Development - Engine	1	\$100,466	\$27,341
City Council	4	\$40,237	\$27,996
City Treasurer	1	\$8,883	\$10,219
Community Development - Planning	1	\$6,769	\$0