

Department	Employees	Total Wages	Total Retirement & Health Contribution
1011 Administration	3	\$416,755	\$59,809
1020 Streets	4	\$242,366	\$48,160
1013 Finance	3	\$232,377	\$50,002
1034 Code Enforcement	4	\$179,248	\$29,794
1021 Faculty Maintenance	1	\$131,595	\$11,757
1022 Parks	2	\$105,244	\$22,796
1023 Llmd	1	\$72,871	\$13,995
1015 Human Resources	1	\$71,646	\$14,900
1040 Planning	1	\$68,572	\$14,518
1036 Public Safety	1	\$48,432	\$6,646
1010 City Council	6	\$45,800	\$38,331
1045 Community Service	4	\$7,100	\$0