

Department	Employees	Total Wages	Total Retirement & Health Contribution
English	139	\$7,678,027	\$1,850,110
Math	112	\$7,383,192	\$1,888,997
Maintenance & Operations (All)	104	\$6,591,245	\$2,616,937
Counseling	87	\$6,455,627	\$1,805,522
Biology	81	\$4,516,314	\$1,115,092
Information Technology Operations	35	\$3,151,837	\$1,015,109
Business & Admin Services	37	\$2,890,281	\$961,461
Nursing	78	\$2,759,056	\$754,913
Chemistry	40	\$2,719,457	\$696,687
DSPS (EAC)	46	\$2,108,062	\$635,900
Athletics	75	\$1,919,573	\$437,454
Kinesiology (PE)	31	\$1,853,291	\$451,472
History	31	\$1,765,655	\$483,836
Music	50	\$1,744,821	\$294,872
Library	41	\$1,661,679	\$551,250
Financial Aid	22	\$1,655,340	\$585,188
Police Services	20	\$1,621,909	\$493,710
Admissions And Records (A & R)	29	\$1,541,540	\$563,814
Psychology	26	\$1,495,949	\$317,009
Business Management	24	\$1,477,076	\$323,991
Sociology	24	\$1,307,156	\$339,003
Comm, Speech, Debate	21	\$1,258,316	\$298,627
Child Development (Instructional)	32	\$1,252,597	\$281,050
Anthropology	17	\$1,231,308	\$303,480
Physics	23	\$1,182,287	\$272,213
Political Science	14	\$1,075,009	\$251,860
Continuing Education/Evening Program	30	\$984,691	\$145,708
Dramatic Arts/Theatre Arts	15	\$942,372	\$241,225
Health Services	16	\$932,688	\$170,182
Automotive Technology	19	\$915,221	\$309,078

Kinesiology	12	\$871,623	\$247,541
Philosophy	16	\$856,577	\$213,191
Phys Science/Chem/Earth Science Div.	9	\$847,445	\$221,307
Spanish	16	\$837,758	\$190,499
President Office	7	\$831,196	\$247,599
Art	17	\$829,398	\$184,778
Human Resources Operations	13	\$753,880	\$241,659
Student Success And Support 14-15	9	\$752,846	\$271,944
Exotic Animal (EATM) /Teaching Zoo	15	\$748,973	\$190,948
Art 2D, History	17	\$745,238	\$126,152
EOPS	11	\$720,258	\$248,116
FTVM	12	\$713,251	\$171,838
Vp Academic Affairs Office	7	\$701,966	\$219,894
Economics	11	\$694,478	\$180,836
HR Personnel Comm	11	\$684,701	\$246,780
Fire Control Tech	21	\$680,635	\$166,387
Foreign Language General	15	\$679,908	\$127,432
Student Success And Support 15-16	7	\$662,451	\$212,638
Physical Education	9	\$658,458	\$147,278
Student Equity & Achievement 18-19	18	\$636,900	\$195,362
Dental Hygiene	14	\$632,929	\$139,218
Student Health Services	9	\$631,235	\$182,309
Vp Academic Affairs/Student Learning	7	\$603,825	\$217,225
Chancellor's Office	4	\$559,039	\$123,559
Criminal Justice	22	\$556,793	\$118,433
Accounting	15	\$552,768	\$101,023
Geography	13	\$537,410	\$118,708
EAC/Special Ed General (Classes)	19	\$537,299	\$172,470
Physical Science General	13	\$481,199	\$148,444
Children Center (Non-Instructional)	28	\$473,217	\$120,019
Dean Research & Instit. Effective.	4	\$472,546	\$134,646
Student Business Office	11	\$467,967	\$155,875

Vice President Office	6	\$461,120	\$153,092
Personal Growth/Counseling	12	\$450,718	\$79,905
Transfer Center	7	\$448,605	\$125,790
Fine Arts General	9	\$443,442	\$92,382
Strong Workforce Program Fy17	6	\$433,523	\$130,961
BFAP	10	\$422,087	\$151,847
Art, Media, Comm, De	4	\$420,693	\$113,301
Strong Workforce Program Fy18	12	\$420,663	\$129,334
Business Services	7	\$420,615	\$137,278
Vice President's Office	6	\$414,230	\$98,266
VP Student Development Office	4	\$398,008	\$103,071
CalWORKs	10	\$387,848	\$105,443
Vp Student Learning Office	5	\$381,403	\$149,820
College Outreach	4	\$375,037	\$131,829
Dean Career Education I	3	\$372,409	\$110,853
Dance	6	\$366,826	\$110,964
Student Success And Support 17-18	5	\$366,278	\$115,855
Student Equity 17-18	11	\$364,750	\$104,238
Fire Academy	31	\$362,316	\$56,134
Geology	10	\$361,787	\$73,568
Student Success And Support	6	\$358,058	\$123,813
Admin Relations	6	\$344,336	\$103,917
Acad Affairs & Education Services	2	\$329,445	\$88,878
Vp Student Affairs	4	\$322,005	\$111,435
Civic Center	12	\$320,743	\$125,246
Photography	9	\$303,616	\$44,836
Emergency Medical Services	41	\$303,345	\$74,429
Dean Social Science/Humanities Office	5	\$292,746	\$100,557
Alcohol & Controlled Substance	5	\$281,969	\$65,349
Commercial Photography	6	\$280,450	\$72,463
Speech, Debate	3	\$275,392	\$69,639
Social Science General	3	\$273,258	\$72,933

Learning Resources	7	\$271,930	\$74,970
College Services	6	\$268,973	\$95,270
Moorpark College	20	\$255,992	\$43,603
Culinary & Restaurant Management (CRM)	9	\$254,369	\$61,051
Student Success And Support 16-17	5	\$252,851	\$82,742
Dean Physical Ed Office	9	\$245,759	\$64,649
Student Equity & Achievement 19-20	32	\$242,692	\$27,331
Engineering General	5	\$240,854	\$59,204
Health Science	9	\$240,724	\$67,279
Behavioral & Social Sciences	3	\$240,376	\$57,065
Computer Network Sys Engineering	3	\$234,271	\$48,326
Administration Of Justice	6	\$232,996	\$40,660
Dean, Institutional Equity & Effect	2	\$232,333	\$72,139
Radiological Tech	5	\$231,286	\$86,903
Distance Education	3	\$230,939	\$64,088
College Business Manager Office	3	\$227,190	\$88,112
Dean Math/Science Office	2	\$225,508	\$66,826
Communication	3	\$225,497	\$66,595
Dean Of Math, Science & Health	2	\$224,958	\$55,128
Institutional Effectiveness	3	\$218,793	\$81,453
Drafting Technology	6	\$213,510	\$61,798
Computer Science	7	\$212,284	\$58,329
Project Acabado Year 3	18	\$212,209	\$42,929
Technical Theater	7	\$209,670	\$130,000
Career Center	2	\$197,174	\$55,713
Diesel Technology	3	\$195,931	\$41,887
Project Acabado Year 4	19	\$191,590	\$26,661
SWP Regional Share W/SCCRC	4	\$188,298	\$53,871
Environmental Science	7	\$187,283	\$42,019
Computer Information Systems	6	\$184,162	\$60,153
Tutoring	25	\$182,998	\$31,527
Ab19 Ca College Promise Program 19-20	7	\$181,348	\$48,269

Title V HSI Project Adelante Year 5	9	\$180,468	\$16,077
EATM, Health & Life Science	3	\$178,227	\$63,869
Student Connect	2	\$171,876	\$48,557
Engineering Technology	2	\$171,538	\$42,254
Dean Of Student Services	1	\$168,745	\$37,489
TLC	23	\$166,867	\$27,929
Student Health/Athl/Kines Division	2	\$166,429	\$42,808
Art 3D	3	\$164,922	\$34,091
East Campus	3	\$162,446	\$58,759
Zoo Activities	6	\$156,959	\$30,533
Cde-VC Innovates CCPT Mc	2	\$151,483	\$43,216
Environmental Studies	3	\$149,314	\$40,116
Perf. Arts & Student Engagement	1	\$148,379	\$40,744
Growth - Partnership For Excellence	1	\$146,954	\$39,713
Dean Of Cte	1	\$143,356	\$29,874
Welding & Cutting	5	\$143,081	\$56,004
Air Conditioning And Refrigeration	4	\$139,852	\$37,615
Law General	2	\$139,544	\$39,047
Data Base Admin/Tech Implementation	1	\$137,546	\$43,425
Film Studies	5	\$137,080	\$35,125
English & Student Conduct Div Ofc	3	\$134,839	\$42,702
District Economic Development Off	3	\$134,778	\$53,238
Articulation	1	\$134,422	\$36,806
Eslengm	6	\$134,015	\$20,270
ASB General	3	\$131,903	\$36,551
Computer Graphics	1	\$130,864	\$38,334
Ceramics	4	\$127,565	\$29,568
Project Acabado Year 1	1	\$127,337	\$36,859
Computer Networking	1	\$124,637	\$37,473
Public Information Office	3	\$122,486	\$34,860
Cares Institutional Funding	19	\$122,061	\$0
Foster And Kinship Care Education	2	\$119,963	\$39,532

Mmgr (Multi Media & Graphics)	7	\$119,064	\$13,267
Tech Asst Provider Coe Labor Mkt Research	1	\$114,412	\$38,748
Title V HSI Project Adelante Year 1	1	\$113,710	\$37,519
Machine Tool/Machine Shop	2	\$111,731	\$48,938
SWP Regional W/SCCRC 18-19	4	\$111,602	\$20,180
Automotive Collision Repair	1	\$109,479	\$39,048
Student Equity 14-15	5	\$108,965	\$32,675
Journalism	4	\$106,097	\$8,462
Biotechnology/Biomed Tech	5	\$105,190	\$38,354
Cde-VC Innovates (CCPT) Yr3	1	\$103,120	\$32,683
Multimedia/Radio/Motion Picture/TV	1	\$102,799	\$26,910
Marine Study	2	\$100,851	\$25,688
Dental Assisting	1	\$100,140	\$35,212
Title V HSI Cooperative VC/Oc Year 5	1	\$100,100	\$31,417
Transitional English	1	\$99,478	\$33,712
Astronomy	4	\$97,934	\$47,705
ADN RN Capacity Building Year 1 Funding	1	\$96,753	\$34,717
Medical Technology	5	\$95,884	\$36,282
Student Activities	1	\$93,292	\$29,903
ESL/Basic Skills 14-15	2	\$92,637	\$32,701
Secretary/Admin Assistant	2	\$92,275	\$61,490
Data Processing-Operations	1	\$91,993	\$34,053
Veterans	1	\$90,860	\$0
Ab19 Ca College Promise Program 18-19	8	\$90,638	\$62
Industrial Mfg Technology	1	\$89,861	\$31,265
Mesa	1	\$88,999	\$33,448
Mental Health Support Fy19	5	\$88,356	\$0
Strong Workforce Program Local Fy19	6	\$88,216	\$15,448
Trio Stud Support Yr. 1	1	\$86,175	\$28,617
Business, Child Dev & Student Engagement	2	\$84,514	\$30,525
Scholarship Office	3	\$83,825	\$28,782
Title V HSI Project Adelante Year 4	2	\$81,061	\$27,633

Student Activities And Services	2	\$80,671	\$26,437
Project Acabado Year 2	1	\$79,359	\$31,660
Publications	3	\$78,591	\$30,721
Communication Studies	6	\$75,956	\$9,121
International Students	3	\$75,435	\$30,794
Foundation Support	1	\$75,299	\$30,839
SWP Regional W/SCCRC 17-18	3	\$71,950	\$4,516
CA Virtual Campus Online Education Init	1	\$71,609	\$20,192
CTE/Engineering Technology	1	\$70,460	\$29,597
Dean Of Liberal Studies	1	\$70,248	\$25,759
Title V HSI Cooperative VC/Oc Year 1	1	\$69,361	\$25,506
Health Education	3	\$66,711	\$8,240
Workstudy-On Campus	12	\$65,649	\$0
Bookstore Lease	1	\$65,338	\$28,252
Civil & Construction Management Tech	5	\$63,930	\$4,607
Dean Liberal Arts/Learning Res Office	1	\$62,630	\$24,059
District Office Building - Stanley	1	\$60,474	\$27,666
Baseball	5	\$60,211	\$3,940
ESL/Basic Skills 17-18	6	\$60,196	\$2,619
A+R+R ADN 14-15	1	\$58,825	\$27,508
Board Of Trustees Operations	7	\$57,911	\$20,216
Fire Academy - CPAT	18	\$53,527	\$6,229
Cte Transitions	1	\$51,058	\$9,511
Other Humanities	2	\$49,814	\$5,038
Mc Performing Arts Center	1	\$48,721	\$25,416
Business & Commerce	3	\$48,156	\$548
Veterans Res Center - Applied For	2	\$47,630	\$0
Anatomy/Physiology	1	\$44,865	\$3,396
Guided Pathways	1	\$43,544	\$6,367
Computer & Info Science General	6	\$42,559	\$35,585
Project Chess - Fy19	2	\$42,250	\$7,525
Performing Art Building Operation	2	\$42,064	\$4,637

Workstudy	8	\$41,522	\$0
Pace	1	\$38,916	\$3,428
Upward Bound Year 3	3	\$37,299	\$858
California Youth Authority	1	\$36,084	\$0
Technology	1	\$35,917	\$826
Performing Arts Center	8	\$35,740	\$1,680
CA Adult Education Program	1	\$35,339	\$15,679
Mesa (Math, Engineering, Science Achievement)	4	\$32,063	\$4,916
Agriculture General	2	\$29,398	\$0
Economic Dev & Off Campus Programs	1	\$28,648	\$2,100
AB19 CA College Promise Program. 20-21	5	\$28,545	\$0
Cares H.S.I. Funding	5	\$28,415	\$0
Women's Volleyball	1	\$28,233	\$2,136
Italian	1	\$27,509	\$0
Golf	2	\$27,014	\$18,976
Project Chess - FY20	1	\$25,652	\$0
Mathematics	2	\$24,229	\$29
EATM	4	\$21,630	\$667
Women's Track & Field	3	\$21,365	\$0
ESL/Basic Skills 18-19	1	\$20,609	\$3,072
ESL-English as Second Language	1	\$20,159	\$0
Oxnard College	3	\$20,147	\$982
Ventura College	1	\$20,101	\$0
Multimedia/Webcasting	1	\$20,037	\$2,409
Student Equity & Achievement 20-21	5	\$19,540	\$324
Learning Center/English	1	\$18,919	\$1,320
Bsc Skills & Student Outcms Transform Pgm	7	\$18,215	\$0
French	1	\$16,745	\$0
Men's Swimming	2	\$16,588	\$0
Men's Basketball	1	\$16,582	\$1,134
Women's Basketball	4	\$15,413	\$804
Covid 19 Response Block Grant	4	\$14,022	\$1,016



ESL/Basic Skills 15-16	3	\$13,725	\$0
DSPS (EAC) 20-21	2	\$12,974	\$0
CRM Class	1	\$12,396	\$798
American Sign Language	1	\$12,383	\$1,194
ESL/Basic Skills 16-17	2	\$12,018	\$0
Learning Training Lease	1	\$11,844	\$0
Oc Emergency Activities	1	\$11,040	\$0
Title V HSI Velocidad Year 5	1	\$10,984	\$0
Student Equity 16-17	3	\$10,841	\$0
Educational Assistance Center	1	\$10,714	\$842
Athletics - Trust	2	\$10,253	\$1,200
Upward Bound Year 2	6	\$9,718	\$0
Maker Implementation Grant	1	\$9,479	\$0
CA Campus Catalyst Fund	2	\$9,381	\$0
Strong Workforce Program Local Fy20	4	\$9,214	\$0
Football	2	\$8,161	\$532
Faculty Retiree Benefits	4	\$8,099	\$58,106
BFAP 20-21	1	\$7,934	\$1,277
Enroll Growth Adn 15-16	1	\$7,639	\$13,708
Health Ed	1	\$7,636	\$418
Perkins IV, Title I, Part C	2	\$7,630	\$0
CA Campus Catalyst Fund Yr. 3	1	\$7,508	\$0
Emt Skills Testing	3	\$7,503	\$898
ASB General Fund	1	\$7,363	\$0
Vending	2	\$7,218	\$0
Baseball Bull Pen	3	\$7,038	\$0
Hunger Free Campus Fy19	2	\$6,726	\$0
Title V Hsi Project Acceso Yr. 1	2	\$6,692	\$0
Educational Services & Research	1	\$5,883	\$1,879
Paramedics	1	\$5,865	\$135
Child Development	1	\$4,970	\$449
Opticianry	2	\$4,847	\$0

ESL/Basic Skills 13-14	1	\$4,695	\$926
Basic Sheriff Academy	1	\$4,667	\$180
Nutrition, Health, & Fitness	1	\$4,660	\$0
Student Center Fee	2	\$4,137	\$0
Title V HSI Cooperative VC/Oc Year 3	1	\$4,009	\$0
Radiologic Technology	1	\$3,731	\$298
Education Futures Initiative Fy18	2	\$3,289	\$0
Women's Water Polo	1	\$2,992	\$0
Retiree Benefits	1	\$2,780	\$18,976
Basketball	1	\$2,716	\$52
Women's Soccer	1	\$2,661	\$20
Applied Science	1	\$2,564	\$81
Community Education	1	\$2,559	\$0
Wioa Title II Fy18	1	\$2,535	\$0
Men's Soccer	1	\$2,511	\$8
Wrestling Trust	1	\$2,500	\$0
Cafeteria/Food Services	2	\$2,491	\$0
Campus Trust Holding	2	\$2,475	\$0
Commercial Art	1	\$2,427	\$0
Health & Life Science	1	\$2,410	\$0
HSI Stem Project Aims2 W/ Csun Year 4	1	\$2,344	\$0
Vp Of Student Support	2	\$2,175	\$2,241
D/W Marketing Campaign	2	\$2,019	\$0
State Fire Training	1	\$1,568	\$0
Personnel Commissioners	2	\$1,200	\$31,887
Mental Health Support Fy20-Appl For	1	\$780	\$0
EMT Proctor Trust	3	\$676	\$0