

Department	Employees	Total Wages	Total Retirement & Health Contribution
School of Mathematics & Sciences	124	\$6,074,294	\$1,788,748
School of Liberal Arts	130	\$4,899,750	\$1,493,247
School of Applied Tech & Business Ed	66	\$3,190,646	\$1,011,138
School of Health Sciences	60	\$2,879,102	\$951,033
Sch of Social And Behavioral Science	55	\$2,390,605	\$674,516
Facilities	46	\$2,191,900	\$1,160,775
Counseling	45	\$2,191,765	\$735,823
Technology & Support Info Services	18	\$1,342,605	\$596,543
Vacaville Center	34	\$874,523	\$333,818
Fiscal Services	15	\$874,488	\$344,939
Early Learning Center	57	\$762,709	\$231,713
Student Services	10	\$724,485	\$277,096
Admissions And Records	22	\$701,953	\$286,789
Academic Affairs	17	\$665,761	\$230,561
Financial Aid	16	\$590,312	\$298,215
Finance And Administration	5	\$540,859	\$169,645
Library Services	22	\$437,139	\$121,022
Human Resources	5	\$393,647	\$124,615
Superintendent/President	9	\$353,551	\$206,297
Program Management District Staff	2	\$328,062	\$96,826
DSPS-District	6	\$194,835	\$76,791
Vallejo Center	4	\$192,205	\$70,824
Academic Success & Tutoring Center(Astc)	70	\$176,306	\$18,056
Institutional Research	2	\$173,109	\$88,712
Intercollegiate Athletics	9	\$162,964	\$90,045
General	5	\$141,681	\$46,494
Cal Works-District	3	\$140,209	\$63,592
Veterans Resource Center	4	\$123,083	\$41,420
Academic Support Services	12	\$120,714	\$21,436
Xx-Technology & Support Desk Service	1	\$117,527	\$34,452

Xx-Purchasing (Inactive)	2	\$114,761	\$44,135
EOPS	5	\$86,565	\$37,803
Student Life	3	\$71,264	\$21,560
Institutional Advancement	2	\$61,598	\$30,535
Athletics-Teams/Groups	10	\$57,705	\$1,221
Xx-Athletics-Teams/Groups(Inactive)	13	\$37,610	\$1,345
Corrections Education & Reentry Services	3	\$33,830	\$2,914
Campus Police	2	\$28,165	\$9,551
Student Services-Outreach	8	\$22,086	\$298
Academic Senate	1	\$19,830	\$5,374
Xx-Graphics (Inactive)	3	\$18,154	\$1,328
Umoja Program	2	\$15,498	\$0
Targeted Academic Persistence	2	\$14,210	\$0
Student Health Center	2	\$3,918	\$0
Xx-Research & Planning (Inactive)	2	\$1,358	\$0
Board Of Trustees	1	\$750	\$0