

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	296	\$6,220,821	\$1,611,775
Student Services	55	\$1,780,577	\$691,702
Athletics	24	\$792,839	\$208,083
Facilities	13	\$616,355	\$330,742
Information Technology	11	\$544,017	\$229,550
Human Resources	6	\$365,831	\$135,359
Fiscal Services	5	\$326,975	\$160,623
President's Office	2	\$266,435	\$78,432
Food Services	13	\$213,253	\$89,348
Administrative Services	2	\$209,400	\$68,794
Student Worker	99	\$205,892	\$0
Public Relations	3	\$164,657	\$99,547
Research	2	\$135,522	\$62,373
Nursing	1	\$80,697	\$8,749
Foundation	1	\$65,444	\$22,091
Book Store	1	\$63,200	\$22,164
Elected Official	7	\$19,920	\$92,411
Board Member	1	\$2,222	\$0