

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	53	\$6,340,823	\$1,477,028
Police	52	\$4,888,797	\$1,414,850
Public Works	37	\$2,143,394	\$564,602
Utilities	11	\$846,535	\$244,656
Planning	13	\$672,135	\$124,080
Finance	9	\$646,372	\$166,551
City Manager	4	\$544,904	\$70,741
Recreation	22	\$455,465	\$89,287
Engineering	3	\$354,433	\$67,129
Animal Control	6	\$340,641	\$62,229
Management Services	2	\$326,504	\$57,288
It	2	\$318,718	\$61,328
Code Enforcement	4	\$248,876	\$71,370
Fleet	3	\$247,883	\$75,688
City Clerk	3	\$241,178	\$25,584
Airport	4	\$221,663	\$71,057
Human Resources	2	\$187,337	\$47,685
Community Services	1	\$155,925	\$22,650
Rda	1	\$78,626	\$16,918
City Council	6	\$25,914	\$71,056