

| <b>Department</b>          | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|----------------------------|------------------|--------------------|---|
| Mathematics                | 75               | \$5,440,147        | \$1,366,499                                       |
| English                    | 48               | \$4,297,834        | \$1,130,673                                       |
| Information Systems        | 25               | \$3,522,957        | \$1,058,927                                       |
| Counseling Department      | 27               | \$2,372,043        | \$648,738   |
| ESL                        | 30               | \$2,235,287        | \$600,714   |
| General Physical Education | 35               | \$2,182,626        | \$608,305   |
| Art                        | 32               | \$2,140,329        | \$549,632   |
| Counseling                 | 14               | \$2,124,310        | \$597,124   |
| Health Occupations         | 30               | \$1,987,079        | \$505,567   |
| Library                    | 35               | \$1,960,924        | \$637,256   |
| Biology                    | 23               | \$1,885,981        | \$496,039   |
| Biological Science         | 26               | \$1,835,422        | \$389,575   |
| Human Resources            | 27               | \$1,831,307        | \$576,965   |
| Custodial WV               | 27               | \$1,804,037        | \$827,999   |
| Chemistry                  | 30               | \$1,800,422        | \$324,926   |
| Music                      | 36               | \$1,784,405        | \$343,987   |
| Admissions And Records     | 20               | \$1,693,789        | \$671,438   |
| Fiscal Services            | 20               | \$1,660,861        | \$608,028   |
| Public Safety              | 22               | \$1,618,782        | \$536,181   |
| Computer Applications      | 22               | \$1,583,387        | \$382,543   |
| Accounting                 | 17               | \$1,422,119        | \$321,743   |
| EOPS                       | 20               | \$1,330,445        | \$397,062   |
| Facility                   | 12               | \$1,309,286        | \$485,186   |
| History                    | 16               | \$1,262,515        | \$286,968   |
| Desp                       | 26               | \$1,232,023        | \$401,880   |
| Kinesiology                | 17               | \$1,119,633        | \$213,916   |
| Technology                 | 13               | \$1,098,363        | \$317,890   |
| Psychology                 | 10               | \$1,077,275        | \$211,831   |
| Sociology                  | 15               | \$1,076,115        | \$210,157   |
| Economics                  | 13               | \$1,060,710        | \$231,043   |

|  |    |             |           |
|--|----|-------------|-----------|
| DSPS Program                             | 14 | \$1,005,259 | \$300,307 |
| Student Success And Support              | 29 | \$994,262   | \$259,374 |
| SSSP Student Success And Support Program | 13 | \$981,110   | \$338,982 |
| Communication Studies                    | 12 | \$916,854   | \$175,540 |
| Theater Arts                             | 19 | \$910,036   | \$171,096 |
| Financial Aid Admin                      | 67 | \$908,084   | \$261,109 |
| Physics                                  | 12 | \$808,359   | \$166,068 |
| Office Of Instruction                    | 6  | \$798,867   | \$267,029 |
| Bond Administrative Costs                | 6  | \$735,822   | \$224,098 |
| Political Science                        | 10 | \$733,559   | \$189,072 |
| President Office MC                      | 4  | \$731,262   | \$205,607 |
| Child Development                        | 12 | \$731,246   | \$181,581 |
| Computer Science & Engineering           | 13 | \$730,458   | \$184,870 |
| Office Of Admin Services                 | 6  | \$729,304   | \$232,913 |
| Dean Of Instruction                      | 6  | \$706,291   | \$181,919 |
| Business                                 | 10 | \$668,312   | \$106,064 |
| Instructional Tech Support Wv            | 4  | \$656,642   | \$173,049 |
| Financial Aid                            | 33 | \$640,551   | \$202,089 |
| Child Study                              | 10 | \$634,133   | \$159,599 |
| Foreign Language                         | 8  | \$626,847   | \$111,434 |
| Physical Sciences                        | 11 | \$622,389   | \$181,675 |
| Hospitality Management                   | 9  | \$608,869   | \$188,307 |
| HSI                                      | 28 | \$606,917   | \$173,497 |
| World Languages                          | 12 | \$587,088   | \$147,021 |
| General Business                         | 14 | \$568,186   | \$71,056  |
| College Admin Services Office            | 5  | \$561,200   | \$140,443 |
| Institute For International Studies      | 17 | \$548,634   | \$107,673 |
| Graphic Design                           | 7  | \$546,248   | \$115,473 |
| District Trades                          | 5  | \$538,904   | \$204,734 |
| Academic Support Center                  | 51 | \$534,678   | \$119,309 |
| Interior Design                          | 14 | \$532,900   | \$112,823 |
| Student Equity                           | 4  | \$528,889   | \$163,219 |

|                                  |    |           |           |
|----------------------------------|----|-----------|-----------|
| Fire Technology                  | 17 | \$522,332 | \$108,620 |
| Chancellor                       | 2  | \$500,946 | \$101,294 |
| Social Science Office            | 4  | \$483,281 | \$164,104 |
| Health Services                  | 6  | \$466,605 | \$120,101 |
| Non Credit Instruction           | 12 | \$465,163 | \$110,764 |
| Contract Education               | 21 | \$450,524 | \$30,410  |
| Intercollegiate Athletic Dir     | 7  | \$433,409 | \$122,773 |
| Office Of Student Services       | 7  | \$424,538 | \$131,109 |
| Purchasing                       | 5  | \$408,191 | \$125,376 |
| Student Equity Diversity Success | 17 | \$399,639 | \$111,214 |
| Architecture                     | 10 | \$393,561 | \$69,032  |
| School Of Professional Studies   | 3  | \$385,652 | \$108,178 |
| Admin Of Justice                 | 8  | \$385,166 | \$81,128  |
| Custodial MC                     | 6  | \$379,317 | \$116,629 |
| President WV                     | 3  | \$376,213 | \$95,880  |
| Digital Media                    | 6  | \$372,031 | \$113,944 |
| CalWORKs                         | 13 | \$370,288 | \$110,484 |
| Communication                    | 7  | \$369,829 | \$94,917  |
| Campus Center                    | 7  | \$364,186 | \$137,268 |
| Vp Of Instruction Wv             | 3  | \$359,176 | \$100,205 |
| Philosophy                       | 6  | \$352,430 | \$79,545  |
| Warehouse                        | 4  | \$348,257 | \$117,744 |
| Career Programs Office           | 5  | \$347,518 | \$83,688  |
| Child Development Center         | 55 | \$346,336 | \$70,698  |
| Science And Math Office          | 3  | \$345,493 | \$115,600 |
| Anthropology                     | 4  | \$342,141 | \$67,657  |
| Park Management                  | 7  | \$336,269 | \$104,607 |
| Engineering                      | 8  | \$332,403 | \$81,092  |
| Tutorial Services                | 50 | \$328,537 | \$92,702  |
| School Of Art And Design Office  | 3  | \$311,350 | \$97,739  |
| Non Credit Education             | 14 | \$308,889 | \$28,520  |
| Court Reporting                  | 8  | \$307,608 | \$61,177  |

|                                    |    |           |           |
|------------------------------------|----|-----------|-----------|
| Humanities, Social Science And Art | 2  | \$301,924 | \$85,505  |
| Community Service Noncredit        | 16 | \$296,087 | \$16,179  |
| Marketing Pub Inform Office        | 10 | \$293,454 | \$97,086  |
| Instruction Department             | 4  | \$284,827 | \$95,295  |
| AVC Finance And Administration     | 2  | \$280,887 | \$80,317  |
| Grounds WV                         | 4  | \$280,786 | \$109,626 |
| Title IV-E                         | 12 | \$275,576 | \$79,176  |
| Cte                                | 8  | \$271,373 | \$88,558  |
| Language Arts Office               | 2  | \$271,234 | \$71,501  |
| Grounds MC                         | 4  | \$266,898 | \$126,592 |
| AVC Comm & Public Affairs          | 1  | \$262,591 | \$53,614  |
| Marketing And Communication        | 5  | \$258,750 | \$57,352  |
| Math, Science And Engineering      | 2  | \$254,181 | \$93,542  |
| Health Care Tech                   | 3  | \$252,890 | \$89,393  |
| Fashion Design                     | 5  | \$251,583 | \$44,129  |
| Business, Techn And Kinesiology    | 2  | \$247,844 | \$89,789  |
| VP Of Student Services             | 2  | \$245,200 | \$100,683 |
| Reading                            | 3  | \$241,086 | \$42,009  |
| Workforce Economic Dev             | 6  | \$236,221 | \$25,610  |
| Athletic Department                | 9  | \$223,697 | \$61,583  |
| Dean Student Services              | 2  | \$222,947 | \$57,867  |
| Kinesiology Division Office        | 3  | \$220,977 | \$78,741  |
| Student Health Services            | 9  | \$220,757 | \$53,951  |
| Access/Trio                        | 5  | \$216,401 | \$61,896  |
| Board Of Trustees                  | 10 | \$207,548 | \$160,672 |
| Art Photography                    | 3  | \$190,917 | \$44,786  |
| Office Of Dean Of Student Services | 1  | \$185,420 | \$66,036  |
| Program Management                 | 2  | \$185,358 | \$61,126  |
| Pharmacy Technology                | 8  | \$184,688 | \$44,684  |
| Paralegal                          | 7  | \$180,473 | \$35,405  |
| Institutional Research             | 3  | \$179,884 | \$38,221  |
| Mesa Program                       | 7  | \$177,801 | \$36,435  |

|                                   |    |           |          |
|-----------------------------------|----|-----------|----------|
| Geography                         | 1  | \$170,727 | \$54,192 |
| Student Services Grants           | 2  | \$166,749 | \$60,478 |
| Language Arts And Library         | 2  | \$166,223 | \$59,048 |
| American Apprenticeship           | 1  | \$165,635 | \$28,127 |
| Advancement                       | 3  | \$162,984 | \$42,326 |
| Wvc Foundation                    | 1  | \$152,442 | \$17,450 |
| Nutritional Science               | 2  | \$149,885 | \$18,389 |
| Across Cte 1                      | 2  | \$148,298 | \$52,948 |
| Foster Care                       | 9  | \$144,296 | \$31,374 |
| Advancement Mc                    | 1  | \$143,616 | \$13,506 |
| Veterans                          | 2  | \$137,875 | \$50,991 |
| Nutrition Studies                 | 1  | \$134,239 | \$42,381 |
| Physical Education Health         | 1  | \$130,839 | \$47,355 |
| Community Service Fee Base        | 6  | \$129,173 | \$2,574  |
| Puente Program                    | 4  | \$126,264 | \$30,862 |
| CIS                               | 1  | \$111,903 | \$34,558 |
| College Facilities                | 1  | \$103,987 | \$31,971 |
| Health Workforce Initiative       | 4  | \$100,876 | \$38,865 |
| Outreach                          | 4  | \$88,194  | \$12,184 |
| Mathematics Resource Center       | 13 | \$85,136  | \$9,213  |
| Intercollegiate Trainers          | 1  | \$75,195  | \$26,154 |
| Academic Senate                   | 2  | \$72,250  | \$42,125 |
| Transfer Center                   | 1  | \$69,793  | \$25,060 |
| Career Transfer Center            | 1  | \$68,632  | \$25,743 |
| Duplicating Center                | 1  | \$66,188  | \$38,267 |
| Transcripts                       | 1  | \$64,190  | \$35,244 |
| International Students            | 1  | \$63,287  | \$11,257 |
| Student Activities Department     | 9  | \$62,004  | \$0      |
| Real Estate                       | 1  | \$60,372  | \$0      |
| Printing Services                 | 1  | \$59,740  | \$22,946 |
| Dance                             | 4  | \$59,541  | \$900    |
| Computer Science Information Tech | 1  | \$59,077  | \$0      |

|                                     |    |          |         |
|-------------------------------------|----|----------|---------|
| Community Ed General                | 2  | \$49,076 | \$4,628 |
| Aanapisi                            | 3  | \$43,273 | \$0     |
| Intercollegiate Baseball            | 4  | \$41,147 | \$0     |
| Wvc Advancement Office              | 1  | \$37,264 | \$6,772 |
| Intercollegiate Soccer Men          | 3  | \$36,079 | \$0     |
| Kvamme Planetarium                  | 1  | \$33,115 | \$0     |
| Humanities                          | 2  | \$30,457 | \$4,959 |
| Emergency Services/Records          | 2  | \$21,835 | \$0     |
| Parking Services                    | 3  | \$21,428 | \$0     |
| Intercollegiate Volleyball          | 2  | \$20,199 | \$0     |
| Trio Student Support Services       | 5  | \$13,893 | \$0     |
| LC Faculty Diversity Intern Program | 10 | \$12,150 | \$0     |
| Intercollegiate Basketball          | 2  | \$6,000  | \$0     |
| Intercollegiate Swim Men's          | 2  | \$5,744  | \$0     |
| Dean Of Kinesiology                 | 1  | \$5,416  | \$0     |
| Veteran Program                     | 1  | \$2,806  | \$0     |
| Apprenticeship                      | 1  | \$2,134  | \$0     |
| Intercollegiate Softball            | 1  | \$1,500  | \$0     |
| Accreditation                       | 1  | \$420    | \$0     |
| First 5 Short-Term                  | 1  | \$300    | \$0     |