

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics	56	\$3,719,321	\$930,434
English Composition & Literature	49	\$2,984,586	\$690,249
Biological Sciences Enviro Studies	48	\$2,522,349	\$671,134
Counseling	32	\$2,022,403	\$553,920
Physical Health Education	67	\$2,019,710	\$514,147
Facilities And Operations	37	\$1,936,685	\$962,525
School of Modern Languages	43	\$1,695,141	\$326,123
Associate Degree Nursing	39	\$1,297,580	\$258,509
Fiscal Services	19	\$1,293,881	\$561,126
Communication	31	\$1,265,102	\$298,189
User Support Service	14	\$1,252,646	\$469,238
Disabled Student Programs/Services	67	\$1,149,992	\$282,984
Arts	24	\$1,111,222	\$378,476
Matriculation	18	\$1,099,764	\$383,878
Earth & Planetary Science/Geography	29	\$1,034,922	\$302,408
EOPS	33	\$1,016,917	\$343,394
Music	34	\$1,011,627	\$218,251
Chemistry	25	\$993,280	\$251,289
ESL/ESL Citizen Ed./Biling Basic Ed	40	\$985,758	\$113,936
User Support	11	\$984,667	\$356,041
Tutorial Center	299	\$868,513	\$29,287
Psychology	17	\$868,105	\$180,469
Educational Programs Support Office	43	\$828,381	\$240,572
English Skills	12	\$823,533	\$242,847
Admissions & Records	18	\$821,243	\$342,850
Sociology/Anthropology/Archaeology	12	\$816,423	\$180,712
Human Resources Operations	13	\$814,637	\$291,482
Library	28	\$814,176	\$234,957
Transfer Center	16	\$794,693	\$225,880
English As A Second Language	26	\$790,288	\$241,753

Administrative Systems	7	\$774,511	\$245,898
Health Information Technologies	20	\$774,391	\$142,790
Financial Aid	31	\$732,664	\$266,049
Film And Media Studies	11	\$727,118	\$170,376
Interfund Billing Account	46	\$713,021	\$274,963
Cosmetology	13	\$692,910	\$171,627
Physics	9	\$650,845	\$153,506
Health Services	14	\$649,277	\$237,009
History/Geography	10	\$639,749	\$148,686
Political Science/Economics	13	\$633,187	\$145,887
Theatre Arts	12	\$633,024	\$196,466
School of Extended Learning Admin	7	\$629,440	\$232,567
Computer Science	22	\$628,277	\$222,503
Graphic Design & Photography	21	\$610,074	\$176,289
Accounting Education	10	\$595,436	\$144,738
School of Culinary Arts	16	\$566,388	\$233,421
Dean of Ed Programs – Business	15	\$564,995	\$176,214
Athletics	27	\$560,217	\$92,906
Faculty Resource Center	5	\$546,590	\$165,166
Learning Resource Center	13	\$546,540	\$190,134
Multimedia Arts And Technology	12	\$531,525	\$138,985
Executive Office Staff	4	\$524,714	\$136,214
School Relations	17	\$511,414	\$133,889
Student Success Equity	13	\$454,651	\$178,109
Early Childhood Education	6	\$454,211	\$145,354
Orfalea Early Learning Center	20	\$446,764	\$179,173
Professional Development Center	5	\$435,547	\$148,415
International Student Program	12	\$427,932	\$177,753
Finance And International Business	12	\$426,231	\$44,387
Automotive Services	6	\$425,342	\$102,649
Parking Program	28	\$422,599	\$104,405
Vocational Nursing	16	\$412,121	\$106,621

American Ethnic Studies	7	\$406,912	\$88,407
Vitality	48	\$396,725	\$17,445
Career Center	6	\$393,662	\$96,983
Sel Workforce Prep	21	\$383,614	\$30,642
Business Administration	10	\$379,690	\$62,298
School of Justice	12	\$376,338	\$81,379
Security	5	\$376,062	\$139,717
Information Technology Division	3	\$372,760	\$110,635
Noncredit Admin Wake & Schott	7	\$372,338	\$141,994
Marketing And Publications	8	\$370,754	\$149,726
Philosophy	8	\$368,121	\$102,320
Sel Parenting	8	\$349,539	\$74,593
Radiologic & Imaging Sciences	10	\$343,929	\$51,943
Dean of Student Development	6	\$343,909	\$122,749
Dean of Ed Programs - Sciences	13	\$338,980	\$104,895
Computer Network Eng. & Electronics	3	\$323,768	\$116,680
Marine Technology	8	\$304,796	\$97,866
Computer Information System	8	\$295,669	\$81,417
Film And TV Production	17	\$291,425	\$61,841
General Education Diploma (Ged)	10	\$288,530	\$16,735
V.P. - School of Extended Learning	10	\$270,736	\$68,012
Purchasing	5	\$266,976	\$70,212
Computer Application & Office Management	8	\$264,198	\$72,914
Step/Student Services	5	\$260,838	\$106,932
Journalism	14	\$256,186	\$71,493
V.P. of Business Services	2	\$253,336	\$90,893
Drafting/Cad/Interior Design	9	\$253,203	\$46,257
Assessment, Research & Planning	5	\$247,752	\$93,774
Food Services	7	\$232,338	\$91,855
Dean- Health/Human Services/Career	2	\$231,377	\$73,029
West Campus Cafeteria	29	\$228,993	\$97,741
CE-Schott Center	4	\$226,564	\$115,671

Facilities & Operations Admin	2	\$224,818	\$91,970
Environmental Studies	10	\$223,026	\$49,458
Education Programs	5	\$210,045	\$48,793
Garvin Theatre	5	\$205,423	\$83,542
Alcohol & Drug Counseling	6	\$200,339	\$29,300
Work Experience, General	4	\$196,516	\$24,763
Omega	7	\$194,689	\$11,028
Network And Communications	3	\$175,115	\$73,429
Dean of Ed Programs - Humanities	4	\$167,152	\$60,868
CE-Fine Arts/Crafts/Music/Env	19	\$158,890	\$0
CE-Wake Center Administration	3	\$156,510	\$78,023
Director of Athletics	2	\$148,986	\$34,191
Community Education Center	7	\$137,637	\$31,995
Engineering	4	\$137,080	\$37,509
Transfer Achievement Program	1	\$133,836	\$40,204
East Campus Cafeteria	48	\$133,287	\$31,816
Study Abroad	6	\$126,011	\$29,832
Scheduling Office	3	\$121,229	\$68,489
Title Ix And Gender Equity	1	\$117,874	\$23,919
Personal Development	4	\$112,965	\$17,591
Emergency Medical Technician	11	\$105,917	\$4,030
Sel Vocational	8	\$105,485	\$5,080
Dean of Ed. Programs, Technology	2	\$104,414	\$51,916
Telephone	1	\$100,954	\$44,964
Stem Transfer Program	5	\$98,765	\$46,960
Dual Enrollment Program	5	\$97,836	\$30,050
Community Theatre	23	\$94,007	\$20,899
Information And Mail Services	3	\$92,008	\$37,092
Allied Health	7	\$89,165	\$19,035
Construction Technology	3	\$88,781	\$0
Duplicating	3	\$85,365	\$38,477
Certified Nurses Aid	9	\$81,099	\$5,506

Ergonomic Furniture & Equipment	1	\$79,402	\$25,190
office of Student Life	1	\$71,962	\$40,021
Dean of Ed Programs - Stu Services	1	\$70,010	\$32,416
Crafts & Hobbies: General	7	\$69,845	\$3,222
UMOJA	6	\$68,688	\$20,979
Administration/Health Tech	1	\$65,247	\$31,447
Social Science	1	\$64,713	\$22,211
Food Services Administration	1	\$64,611	\$31,154
Academic Senate	1	\$59,385	\$11,101
Wake Center Facilities & Operations	1	\$51,335	\$10,287
Schott Center Facilities & Operations	1	\$51,113	\$34,804
Non-Departmental	1	\$50,846	\$10,331
Writing & Literature	3	\$49,713	\$3,177
Community Recreation-La Playa	1	\$44,115	\$34,336
Center For Equity & Social Justice	5	\$37,932	\$0
Sca Storeroom - Culinary Department	1	\$37,816	\$22,279
Favela's	1	\$37,501	\$31,846
Spirituality	11	\$37,490	\$0
Board of Trustees	10	\$35,200	\$71,910
College Achievement Program	7	\$29,096	\$0
Special Topics	2	\$28,115	\$0
Adult Education Programs	3	\$27,136	\$2,113
Sewing, Fitness, Home & Garden	20	\$24,746	\$0
Crafts: Jewelry	2	\$24,194	\$0
Food Pantry	8	\$23,543	\$0
Crafts: Ceramics	5	\$18,402	\$0
Languages	4	\$18,309	\$0
Parenting	4	\$17,462	\$2,198
Music & Performing Arts	1	\$14,996	\$0
Language Lab	7	\$13,518	\$0
Film	1	\$10,675	\$1,793
Coffee Cart - Library	5	\$10,301	\$0

Gateway To Success Program	4	\$9,791	\$0
Catering - Culinary Department	2	\$8,013	\$0
Woodworking	2	\$5,800	\$0
Photo Id Cards	2	\$5,407	\$0
Tech Voc.	2	\$5,385	\$872
Honors Program Development	4	\$5,373	\$0
Regional Health Occupation Res Center	8	\$3,737	\$82
Sel Health & Safety	3	\$3,617	\$0
JSB	2	\$3,454	\$0
Computer Information Technologies	2	\$2,872	\$0
Community Services Office	2	\$2,720	\$0
Science & Nature	3	\$2,538	\$0
Business Division Computer Lab	4	\$2,282	\$0
Cooking Program	3	\$2,243	\$0
Medical Stv Non Credit Programs	4	\$2,131	\$0
Water Science	2	\$2,093	\$0
School of Media Arts	1	\$2,042	\$0
Health	1	\$1,756	\$0
JSB Cafe - Culinary Department	2	\$1,247	\$0
Student Info Systems & Registration	1	\$959	\$0
Finance & Business	1	\$164	\$0
Sel Older Adults Courses	1	\$80	\$0