

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling & Student Success & Support	109	\$3,235,770	\$780,224
Facilities	70	\$2,653,453	\$935,040
Mathematical Sciences	63	\$2,593,963	\$543,455
Life And Physical Sciences	68	\$2,379,566	\$470,776
English	44	\$2,128,394	\$443,237
Social & Behavioral Sciences	47	\$1,885,106	\$354,793
Library & Lrc	101	\$1,775,945	\$360,015
Information Technology	21	\$1,713,417	\$514,450
Fine Arts	62	\$1,700,728	\$382,601
Academic Dean 4 Office	80	\$1,440,408	\$254,694
Health Sciences	43	\$1,421,769	\$287,648
Fire/Env't/Ems	95	\$1,218,225	\$210,963
Kinesiology/Health Ed	35	\$1,210,282	\$219,174
Law Enforcement	67	\$1,157,047	\$126,859
Languages And Communications	24	\$1,104,352	\$238,191
Industrial Technology	42	\$1,048,776	\$183,850
Applied Behavioral Sciences	39	\$1,025,048	\$176,284
Eops/Care/Cafyes & Calworks	27	\$996,254	\$275,902
Business Services Office	24	\$975,919	\$331,733
Athletic Programs	73	\$851,015	\$146,791
Learning Assistance Program	22	\$850,433	\$222,176
Campus Police	16	\$825,507	\$260,059
Business Education	22	\$806,641	\$164,425
Children's Center	78	\$796,816	\$119,438
Admissions & Records	16	\$796,773	\$256,874
Vp Academic Affairs Office	11	\$647,652	\$171,081
Technical Theater	22	\$635,000	\$123,716
Human Resources	9	\$633,757	\$182,332
Financial Aid	12	\$608,904	\$192,956
Calsoap Consortium	84	\$593,430	\$42,920

Presidents Office	6	\$481,335	\$155,343
Institutional Research	5	\$476,836	\$139,136
Auxiliary Accounting Services	12	\$474,074	\$140,431
Academic Dean 1 Office	21	\$471,902	\$155,710
Associate Supt/Vp Finance & Adm Office	4	\$424,545	\$113,955
Student Health Services	14	\$414,273	\$47,970
Associate Supt/Vp Student Services Office	7	\$396,579	\$104,890
Public Affairs & Publications	7	\$395,620	\$137,972
Campus Graphics	6	\$375,043	\$139,755
Academic Dean 7 Office	8	\$374,517	\$99,225
Academic Dean 6 Office	5	\$373,026	\$98,232
Public Safety	11	\$353,166	\$134,934
Community Education	14	\$275,943	\$61,591
Career Center	7	\$248,559	\$73,817
Academic Dean 3 Office	12	\$233,854	\$61,628
Student Activities	10	\$205,362	\$59,892
Institutional Grants	4	\$176,673	\$48,037
Student Services Dean 1 Office	1	\$147,443	\$30,545
College Advancement Office	2	\$125,989	\$38,682
Office Lap/Student Health/Veterans	1	\$106,860	\$28,207
Non-Credit	12	\$101,224	\$6,772
Academic Dean 2 Office	9	\$100,189	\$30,071
Trio/College Achievement Now	4	\$58,179	\$14,875
Transfer Center	1	\$48,001	\$22,566
Testing Center	2	\$21,747	\$0
Governing Board	6	\$14,400	\$32,180
Extended Campus	3	\$13,257	\$0
Cosmetology	1	\$8,387	\$335
Work Experience	1	\$1,169	\$0
Title V	1	\$1,026	\$0