

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	482	\$68,530,207	\$17,508,479
Department-Wide	145	\$12,309,572	\$3,144,910
Emergency Medical Response	117	\$11,920,285	\$3,340,055
Patrol South	101	\$10,774,156	\$2,734,002
Patrol North	84	\$8,920,919	\$2,427,089
Central Sector	67	\$8,028,873	\$1,978,573
Major Property Crimes	50	\$7,230,431	\$1,801,476
East Command	63	\$6,766,085	\$1,772,373
City Attorney	57	\$6,630,263	\$1,679,910
Communications	101	\$6,495,171	\$1,674,100
Water Distribution	78	\$5,502,770	\$1,437,889
Park Operations	117	\$4,999,254	\$1,668,097
Metro Special Operations	103	\$4,662,263	\$720,395
Research, Development & Trng	87	\$4,231,020	\$1,021,460
Wastewater Collection	56	\$4,227,867	\$1,085,899
Chrp	36	\$3,962,878	\$1,096,062
Metro - Traffic/Air Operations	27	\$3,847,310	\$867,150
Enterprise Applications	44	\$3,784,572	\$1,000,351
Water Production Operations	48	\$3,733,205	\$967,620
Drainage Collection	47	\$3,562,052	\$868,319
Electrical/Instrument/Scada	40	\$3,541,315	\$888,982
Records	61	\$3,410,387	\$1,024,007
4Th R	290	\$3,185,345	\$694,185
Community Centers	191	\$3,135,156	\$822,644
Pavement Maintenance	47	\$3,100,331	\$854,535
Residential Collection	49	\$2,974,300	\$870,740
Chp	25	\$2,893,658	\$745,774
Customer Service	50	\$2,869,857	\$792,347
Investigative Services	18	\$2,696,543	\$648,907
Regional Transit	21	\$2,617,388	\$653,417

It Operations	28	\$2,614,882	\$654,771
Building	31	\$2,582,930	\$629,551
Current Planning	31	\$2,536,052	\$648,921
Facility Maintenance	37	\$2,531,508	\$604,085
Traffic Engineering	28	\$2,516,017	\$667,452
Executive Office	16	\$2,408,102	\$422,130
Dou Systems Support	27	\$2,152,952	\$491,641
Sacramento City 311	42	\$2,098,682	\$684,348
Fire Prevention Service	27	\$2,088,250	\$714,504
Constructn Inspection & Survey	25	\$2,025,126	\$506,275
Housing & Dangerous Bldgs.	25	\$2,017,787	\$489,835
Community Outreach	16	\$2,001,689	\$483,508
Office Of The Chief - Admin	16	\$1,938,818	\$466,577
Pd Systems Support	21	\$1,882,695	\$482,643
Neighborhood Code Compliance	43	\$1,858,018	\$543,912
Containerized Green waste	30	\$1,806,370	\$486,301
Forensic Identification	26	\$1,690,920	\$350,119
Parking Enforcement	40	\$1,663,292	\$536,145
Fy15 Chp	15	\$1,651,742	\$451,333
Urban Forestry	28	\$1,615,644	\$456,202
Fy14 Chp	15	\$1,600,008	\$483,099
Drainage Maintenance	20	\$1,538,185	\$395,756
Fire Training	17	\$1,511,326	\$380,283
Animal Care/Shelter	29	\$1,506,753	\$452,821
Off-Street Parking Admin	20	\$1,499,341	\$435,732
It Regional Support	22	\$1,481,347	\$374,240
Accounting Administration	20	\$1,470,229	\$360,823
Support Services	12	\$1,461,787	\$432,734
Building Plan Check	21	\$1,422,696	\$411,585
Architecture & Engineering	14	\$1,366,560	\$354,255
Residential Recycling	23	\$1,341,513	\$303,533
Drainage Operations	16	\$1,336,437	\$277,186

Administration	16	\$1,319,160	\$338,539
Personnel	20	\$1,307,816	\$286,527
Workers' Compensation	18	\$1,285,988	\$360,863
Civil And Electrical Design	13	\$1,257,117	\$283,056
City Clerk	17	\$1,232,872	\$307,807
Fiscal Operations	17	\$1,224,481	\$365,179
Fy17 Chp	16	\$1,211,036	\$374,469
Water Maintenance	16	\$1,205,389	\$362,407
Youth Employment	228	\$1,201,586	\$227,845
Meadowview Fleet Maintenance	20	\$1,200,954	\$311,961
Seasonal/Appointment Collect	30	\$1,197,001	\$311,132
City Treasurer	11	\$1,160,055	\$330,777
Traffic Signs & Markings	20	\$1,154,518	\$336,162
Logistics	20	\$1,135,950	\$285,828
Water Quality Lab And R&D	15	\$1,129,303	\$294,386
Business Operations	11	\$1,126,793	\$295,329
Fy13 Chp	10	\$1,113,823	\$316,879
Development Services	13	\$1,103,599	\$285,284
Council Acct Mayor	14	\$1,092,847	\$290,100
24Th St Fleet Maintenance Faci	18	\$1,043,287	\$326,562
Solid Waste Admin Services	13	\$1,009,383	\$214,006
Property	15	\$1,002,530	\$266,904
Fire Investigation	7	\$990,682	\$271,051
Special Operations	7	\$985,375	\$266,990
Account Management	17	\$951,354	\$294,504
Wastewater Engineering	9	\$951,330	\$181,177
Park Development Services	11	\$947,517	\$296,594
Loss Prevention	16	\$914,474	\$223,676
Water Engineering	9	\$910,505	\$214,484
Internal Affairs	7	\$902,823	\$231,099
Recreation Administration	12	\$899,128	\$227,125
Water O&M Admin	12	\$894,288	\$211,638

Admin & Advanced Planning	12	\$881,915	\$274,111
Engineering Services Admin	11	\$880,936	\$195,333
Development Engineering	12	\$880,171	\$197,745
Aquatics & Public Safety	83	\$853,287	\$103,349
Labor Relations	11	\$844,380	\$160,617
Older Adult Services	47	\$839,312	\$263,960
Park Safety Services	12	\$834,550	\$203,744
Animal Care Administration	17	\$821,694	\$285,685
Hr. Administration	11	\$813,596	\$204,386
Street Lights	10	\$790,860	\$194,047
Long Range Planning	10	\$788,206	\$154,120
North Area Fleet Maint Faculty	14	\$769,293	\$259,154
Environment Regulatory Cmplnce	9	\$759,889	\$236,769
Fleet Management Admin	10	\$756,734	\$207,515
Talent Acq & Workforce Dev	13	\$756,459	\$238,581
Rental Housing Inspection Prog	12	\$742,664	\$202,876
Fiscal And Management Services	9	\$741,708	\$204,759
Usa Program	10	\$740,347	\$178,509
In-Source Concrete	13	\$734,645	\$226,423
Permits And Taxes	14	\$712,759	\$254,923
Office Of The Cio	6	\$701,119	\$160,294
Animal Enforcement/Field Ser	12	\$695,759	\$197,351
Payroll	11	\$692,638	\$177,852
Conv Center Operational Admin	9	\$682,609	\$189,794
Investigations-Administration	8	\$681,256	\$205,904
Revenue Services	14	\$675,178	\$190,141
Community Investment	7	\$658,552	\$160,050
Budget Office	7	\$653,773	\$165,664
Crime Analysis	6	\$647,459	\$153,777
Ccs Administration	7	\$646,880	\$156,075
Concrete Maintenance	8	\$626,859	\$164,068
Traffic Signals	8	\$624,521	\$155,508

Real Estate/Asset Management	7	\$620,450	\$123,995
Office Of Cannabis Mgmt. (Ocm)	8	\$614,476	\$163,275
Scusd Sros	4	\$612,464	\$124,960
Wastewater/Drainage O&M Admin	8	\$592,877	\$190,099
Engineering Administration	8	\$586,111	\$169,902
Hospitals	5	\$581,173	\$136,909
History	10	\$570,296	\$160,723
Funding And Project Development	5	\$564,943	\$173,678
Public Improvement Finance	6	\$563,253	\$157,577
Operations Administration	5	\$547,872	\$204,311
Benefits Services	7	\$540,894	\$161,507
Performance Audit	6	\$540,413	\$139,516
Business & Support Services	6	\$538,134	\$134,243
Business Compliance	9	\$536,008	\$160,558
Economic Development	6	\$531,542	\$115,835
Water Conservation	10	\$522,030	\$163,277
Professional Standards Unit	4	\$512,744	\$157,498
Procurement	8	\$498,455	\$100,080
Finance	5	\$498,257	\$107,297
Zoning	7	\$488,653	\$123,867
Metro Operations	9	\$488,649	\$110,555
Fire Department Systems Sup	5	\$479,959	\$145,011
Fiscal	7	\$464,090	\$148,195
Off Street Parking Attendants	10	\$458,132	\$136,599
Wastewater Maintenance	6	\$452,255	\$117,051
Bin/Container Maintenance	11	\$449,282	\$146,980
Street Sweeping	6	\$449,010	\$116,989
Homeland Security	4	\$445,028	\$148,510
Office Of Homeless Services	6	\$435,370	\$94,287
Illegal Dumping Collection	8	\$421,019	\$135,620
Permitting And Events	9	\$419,687	\$137,993
Streetscape Maintenance	6	\$415,603	\$88,558

Nsud Sros	3	\$414,163	\$99,555
Long Range Financial Planning	5	\$412,136	\$74,817
Office Of The Director Admin	4	\$410,639	\$92,228
Crocker Art Museum	5	\$402,817	\$131,246
Office Of Public Safety Acct	5	\$397,133	\$84,056
Spoa/Porac	3	\$393,733	\$98,347
C/Co Ofc Water Planning	5	\$391,521	\$89,106
Enforcement And Collection	8	\$382,195	\$94,697
Wastewater Operations	4	\$372,248	\$63,499
Landfill Operations	5	\$370,031	\$80,023
Start	30	\$363,475	\$79,083
Drainage Engineering	3	\$352,253	\$108,538
24Th St Build Maint Facility	5	\$349,136	\$80,649
Risk Management Admin	4	\$345,671	\$95,730
Office Of The Fire Chief Admin	3	\$342,559	\$87,764
Employee&Admin Services	4	\$340,058	\$110,712
Council Acct District 1	9	\$338,437	\$60,819
Council Acct District 8	7	\$336,324	\$80,448
Conv Ctr Admn/Events Services	95	\$331,283	\$72,658
Conv Ctr Operations	4	\$331,034	\$92,385
Media And Communications	4	\$326,439	\$105,430
Economic Development - Admin	5	\$322,210	\$68,746
Public Safety Information Tech	3	\$319,591	\$72,410
Council Acct District 5	5	\$319,246	\$84,409
Real Time Crime Center	2	\$317,086	\$55,895
Commercial Hauler Compliance	4	\$316,937	\$47,081
Facilities Maintenance	8	\$315,683	\$115,938
Railyards & Riverfront	3	\$308,638	\$74,815
Fire Prevention Administration	4	\$307,899	\$75,168
Rooney Fleet Maintenance Fac	5	\$301,355	\$74,482
Fire Communications Admin	1	\$299,554	\$33,892
Off-Street Relief Pool	12	\$296,897	\$100,611

Council Acct District 6	6	\$293,411	\$60,574
Council Acct District 7	4	\$288,416	\$55,564
Council Acct District 3	4	\$285,843	\$79,216
Human Resources	4	\$280,320	\$52,633
Hiring Pipeline	14	\$279,845	\$32,508
Sacramento Marina	8	\$276,125	\$59,066
On-Street Parking Admin	4	\$268,755	\$68,620
Office Of Emergency Mgmt. (Oem)	3	\$265,049	\$51,282
Resources Management	2	\$262,519	\$92,218
Research & Analysis	3	\$261,325	\$61,075
Fleet Management	5	\$260,520	\$46,827
Revenue Administration	4	\$253,841	\$73,435
Council Acct District 2	7	\$251,811	\$88,861
Access Leisure	23	\$233,437	\$47,365
Council Acct District 4	7	\$230,902	\$65,604
Business Services Admin	3	\$227,685	\$54,548
Facilities	5	\$221,551	\$81,446
Youth Enrichment	22	\$220,586	\$43,680
Community Engagement	3	\$219,604	\$59,682
Community Risk Reduction - Adm	2	\$213,741	\$79,071
Office Of Arts And Culture-Adm	2	\$212,547	\$46,640
Departmental Investigations	2	\$208,033	\$44,502
Parking Meter Collect/Repair	5	\$204,234	\$67,145
Security & Emergency Prepared	3	\$202,024	\$45,787
Government Affairs-Utilities	2	\$199,138	\$35,481
Specialized Services Admin	1	\$197,210	\$74,020
City Cemetery	4	\$180,736	\$62,874
Youth Expanded Learning	9	\$176,593	\$39,467
Special Projects	2	\$173,579	\$41,554
Camp Sacramento	4	\$172,381	\$52,736
Sustainability	2	\$164,206	\$49,817
Sacramento Zoo	3	\$158,506	\$42,553

Lafco	1	\$153,943	\$30,183
Innovation & Entrepreneurship	2	\$152,995	\$43,212
Public Affairs	3	\$151,546	\$40,615
Art In Public Places	2	\$136,791	\$26,203
Energy Management	1	\$136,241	\$35,476
Housing	1	\$135,177	\$26,426
Kinney Fleet Maintenance Fac	2	\$134,741	\$34,979
Office Of Violence Prevention	3	\$131,041	\$26,745
Arts Education & Outreach	2	\$116,430	\$41,722
Community Recreation Services	7	\$116,393	\$41,291
Conv Ctr Box Office	11	\$109,520	\$34,509
Als Logistics	2	\$106,857	\$18,442
Creative Economy And Grants	1	\$105,929	\$15,622
Government Affairs	1	\$105,247	\$30,230
Central Services	2	\$97,599	\$49,536
Sacramento Film & Media	1	\$84,088	\$32,771
Alarm Billing Unit	1	\$61,003	\$16,635
Cip Engineering(I)	1	\$45,379	\$8,979
Office Of Ethics & Compliance	1	\$45,019	\$16,979
Mayor Council Operations	1	\$21,703	\$6,978