

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| College Police | 94 | \$6,752,488 | \$2,207,143 |
| Counseling | 77 | \$6,631,011 | \$2,119,322 |
| Mathematics | 151 | \$6,369,207 | \$2,214,475 |
| Information Technology Service | 60 | \$6,017,547 | \$2,076,558 |
| English As A Second Language | 160 | \$5,701,709 | \$2,071,551 |
| Biology | 130 | \$4,936,054 | \$1,566,352 |
| English | 111 | \$4,435,534 | \$1,521,596 |
| Campus wide Activities | 32 | \$4,381,489 | \$1,301,083 |
| Maintenance & Operations | 49 | \$4,149,161 | \$1,714,448 |
| Chemistry | 90 | \$4,026,347 | \$1,461,557 |
| Student Services | 57 | \$3,843,591 | \$1,285,367 |
| President'S Office | 40 | \$3,667,823 | \$1,180,805 |
| English Department | 72 | \$3,437,322 | \$1,204,966 |
| Business Information Tech (Bit | 59 | \$3,062,546 | \$870,350 |
| Admin Services | 55 | \$3,051,439 | \$1,316,380 |
| Mesa | 50 | \$2,570,151 | \$1,110,671 |
| Admissions | 39 | \$2,467,922 | \$1,100,543 |
| Dean, Math & Natural Sciences | 20 | \$2,461,142 | \$741,848 |
| Emeritus Program (Eme) | 83 | \$2,300,500 | \$630,041 |
| City | 43 | \$2,260,593 | \$997,449 |
| Career Technical Education (Ct | 44 | \$2,183,496 | \$815,841 |
| Dsps | 98 | \$2,171,940 | \$504,712 |
| Pe & Recreation | 57 | \$2,139,733 | \$678,751 |
| Psychology | 54 | \$2,134,183 | \$717,116 |
| Miramar | 36 | \$2,039,856 | \$1,025,058 |
| Fiscal Services | 28 | \$1,887,042 | \$724,750 |
| Police Academy | 135 | \$1,848,186 | \$223,470 |
| History | 47 | \$1,801,526 | \$706,216 |
| Facilities Services | 15 | \$1,628,170 | \$558,838 |
| Student Health Services | 54 | \$1,619,728 | \$399,481 |

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|-------------------------------|-----|-------------|-----------|
| Sssp/Counseling-Advising | 23 | \$1,612,980 | \$615,554 |
| Dean, School Of Business | 15 | \$1,524,413 | \$471,609 |
| Dean,Soc/Beh Sci & Multi St | 12 | \$1,456,694 | \$422,606 |
| Physics | 28 | \$1,423,892 | \$459,719 |
| Abe/Ged/High School | 37 | \$1,360,829 | \$509,744 |
| Student Support Services | 14 | \$1,355,365 | \$458,409 |
| Languages | 46 | \$1,345,345 | \$411,231 |
| Art | 39 | \$1,281,609 | \$447,914 |
| Music | 43 | \$1,273,127 | \$390,910 |
| Dean Mbeps | 13 | \$1,264,648 | \$405,455 |
| Exercise Science | 28 | \$1,244,424 | \$422,477 |
| Non Credit Sssp | 23 | \$1,241,407 | \$391,901 |
| Library | 22 | \$1,239,273 | \$341,527 |
| Financial Aid Admin | 79 | \$1,236,973 | \$440,636 |
| Business Support Services | 18 | \$1,153,860 | \$448,013 |
| Sociology | 33 | \$1,124,608 | \$301,757 |
| Dean, Art & Languages | 10 | \$1,098,624 | \$332,949 |
| Dsps-Student Support Services | 18 | \$1,085,337 | \$390,082 |
| Dean Public Safety | 9 | \$1,075,262 | \$343,084 |
| Dean Btcwi | 15 | \$1,069,633 | \$317,342 |
| Hospitality Program | 22 | \$1,055,418 | \$341,667 |
| Calworks | 26 | \$1,055,241 | \$367,474 |
| Payroll | 14 | \$1,054,794 | \$432,259 |
| Philosophy | 24 | \$1,021,313 | \$368,258 |
| Dean, Student Affairs | 12 | \$1,014,299 | \$353,631 |
| Student Accounting | 14 | \$997,246 | \$408,145 |
| Communication Studies | 22 | \$971,795 | \$326,190 |
| Allied Health | 20 | \$962,309 | \$336,581 |
| Dean, Student Development | 36 | \$945,707 | \$286,591 |
| Business Services | 16 | \$940,719 | \$341,716 |
| Ecc | 28 | \$912,530 | \$436,372 |
| Mesa Food Service | 106 | \$902,290 | \$273,962 |

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|---------------------------------|----|-----------|-----------|
| Political Science | 23 | \$889,959 | \$294,681 |
| Student Equity Plan | 14 | \$867,680 | \$311,815 |
| Computer & Info Sciences | 24 | \$861,251 | \$210,461 |
| Financial Aid Mesa | 18 | \$854,994 | \$328,849 |
| Employee Relations | 8 | \$845,525 | \$287,492 |
| Anthropology | 25 | \$841,280 | \$209,462 |
| Dean, Pe, Health Ed & Athletics | 10 | \$825,559 | \$352,502 |
| Accounting | 17 | \$818,642 | \$250,875 |
| Ksds Radio/Tv Station | 27 | \$816,654 | \$281,594 |
| Dean, Health Sci & Public Serv | 11 | \$815,964 | \$259,241 |
| Financial Aid | 70 | \$804,760 | \$252,050 |
| Nursing Education Admin | 11 | \$792,367 | \$246,971 |
| Dean, Humanities & Lang | 6 | \$786,638 | \$244,778 |
| Reprographics | 13 | \$753,135 | \$335,873 |
| Eops - Part A | 9 | \$748,084 | \$252,108 |
| Human Resources | 8 | \$736,950 | \$250,440 |
| Cosmetology | 25 | \$730,997 | \$245,869 |
| Lrc | 16 | \$719,758 | \$239,965 |
| City Bookstore | 29 | \$707,212 | \$234,039 |
| Institutional Research Office | 9 | \$701,932 | \$251,262 |
| Auto Technology | 17 | \$694,795 | \$235,968 |
| Physical Ed | 24 | \$689,624 | \$182,379 |
| Child Dev | 38 | \$685,459 | \$184,829 |
| Dean Lib Arts | 6 | \$657,583 | \$188,920 |
| Child Development | 32 | \$655,327 | \$251,313 |
| Fire Tech | 47 | \$648,214 | \$157,785 |
| Dsps Counsel/Guid | 7 | \$646,108 | \$242,943 |
| Foreign Language/Asl | 21 | \$641,665 | \$267,605 |
| Workforce Development | 7 | \$638,786 | \$174,798 |
| Business Office | 7 | \$631,720 | \$227,417 |
| Eops - Part B | 18 | \$629,077 | \$196,308 |
| Graphic Design | 15 | \$622,164 | \$221,165 |

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|---------------------------------|----|-----------|-----------|
| Business Administration | 15 | \$617,400 | \$207,521 |
| Fine Art | 17 | \$614,963 | \$179,420 |
| Curriculum And Instruction | 7 | \$611,967 | \$193,982 |
| Dsps Program | 23 | \$601,881 | \$158,485 |
| President's Office Mesa College | 5 | \$596,865 | \$162,027 |
| Communications & Public Relati | 7 | \$591,654 | \$248,512 |
| Sssp | 9 | \$590,473 | \$213,757 |
| Aviation Maintenance | 16 | \$580,459 | \$151,742 |
| Information Technology | 12 | \$580,237 | \$216,434 |
| Chicano Studies | 16 | \$579,216 | \$184,767 |
| Health Education | 9 | \$578,175 | \$168,524 |
| Economics | 10 | \$569,677 | \$151,144 |
| Chancellor'S Office | 3 | \$551,915 | \$146,693 |
| Cisc | 11 | \$550,097 | \$105,113 |
| Drama | 21 | \$549,141 | \$182,805 |
| Vp Of Instructional Services | 6 | \$542,388 | \$165,922 |
| Business | 8 | \$537,045 | \$140,983 |
| Academic Computing | 6 | \$521,768 | \$201,041 |
| Cte Strong Workforce Non-Instr | 18 | \$514,894 | \$134,508 |
| Communications | 6 | \$500,560 | \$199,198 |
| Eops | 21 | \$498,460 | \$77,420 |
| Extended Studies | 24 | \$495,761 | \$104,212 |
| Parenting Education | 13 | \$495,542 | \$240,115 |
| Photography | 13 | \$494,683 | \$107,078 |
| Miramar Food Service | 39 | \$491,122 | \$168,988 |
| Speech | 17 | \$488,732 | \$157,422 |
| Att | 10 | \$485,696 | \$147,030 |
| Vp Of Administrative Services | 6 | \$485,524 | \$151,845 |
| Humanities | 14 | \$485,415 | \$181,136 |
| Business & Business Communic | 11 | \$477,381 | \$146,919 |
| Mesa Bookstore | 41 | \$475,705 | \$145,511 |
| Student Equity | 11 | \$473,850 | \$145,107 |

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|---------------------------------|-----|-----------|-----------|
| Regular Ancillary Activities | 5 | \$468,153 | \$149,669 |
| Geography | 13 | \$448,826 | \$200,914 |
| Sssp/Follow Up | 7 | \$448,020 | \$167,903 |
| Legal Services | 3 | \$445,832 | \$134,674 |
| Fine Arts | 15 | \$445,818 | \$102,147 |
| Fashion | 13 | \$437,744 | \$130,169 |
| Emt | 44 | \$437,403 | \$119,551 |
| Vp Of Instruction | 6 | \$435,908 | \$170,984 |
| Online Learning | 6 | \$430,430 | \$114,613 |
| Nursing Program | 27 | \$428,126 | \$67,620 |
| Business And Technology Service | 3 | \$423,876 | \$105,806 |
| Communications Office | 7 | \$423,072 | \$141,890 |
| Architecture & Environm Design | 13 | \$421,361 | \$71,321 |
| Biotechnology | 8 | \$420,173 | \$115,514 |
| Astronomy | 11 | \$418,926 | \$143,164 |
| Nutrition | 12 | \$416,140 | \$96,099 |
| Mesa Instructional Technology | 5 | \$409,763 | \$173,347 |
| Interdisciplinary Studies | 4 | \$406,960 | \$134,533 |
| Radio/Tv | 13 | \$406,260 | \$126,948 |
| Vp Instruction | 5 | \$401,696 | \$112,885 |
| Dean, Prie, Lib & Tech | 4 | \$401,482 | \$156,546 |
| Tutoring & Computing Center | 7 | \$393,491 | \$146,664 |
| Dean, Learning Res & Inst Supp | 3 | \$382,686 | \$112,584 |
| Basic Skills Learning Support | 122 | \$381,440 | \$31,565 |
| Student Acctg | 6 | \$380,233 | \$151,002 |
| Black Studies | 9 | \$378,583 | \$92,501 |
| Financial Aid - Fws | 100 | \$375,621 | \$0 |
| Dsps Learning Skills | 6 | \$374,215 | \$118,219 |
| Dean, Health, Exer Sci & Ath | 5 | \$371,763 | \$137,951 |
| Speech Arts | 12 | \$371,605 | \$98,403 |
| Tutorial Center | 34 | \$371,431 | \$144,893 |
| City Food Service | 10 | \$369,929 | \$178,056 |

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|--------------------------------|----|-----------|-----------|
| Employment | 5 | \$369,379 | \$128,056 |
| Culinary Arts | 10 | \$367,021 | \$93,691 |
| Stem Hsi Title III-Non-Instr | 15 | \$361,406 | \$118,787 |
| Veterinary Technician | 21 | \$351,671 | \$101,851 |
| Transfer Center | 12 | \$350,133 | \$150,038 |
| Multimedia | 8 | \$347,467 | \$73,863 |
| Stockroom | 6 | \$345,889 | \$146,539 |
| Computer Business Tech | 9 | \$344,099 | \$146,996 |
| Office Of Vp Student Services | 4 | \$338,382 | \$129,873 |
| Benefits & Retirement | 5 | \$338,351 | \$129,519 |
| Interior Design | 10 | \$335,334 | \$93,344 |
| PLACE | 64 | \$334,610 | \$35,751 |
| Environmental Control | 8 | \$333,510 | \$92,810 |
| Engineering | 6 | \$326,267 | \$91,817 |
| Mir Bookstore | 28 | \$324,066 | \$119,024 |
| Placement/Outreach | 14 | \$323,728 | \$100,521 |
| Se Research And Evaluation | 4 | \$319,823 | \$126,778 |
| Veterans & Records | 5 | \$319,804 | \$152,136 |
| Mesa Technology Planning | 4 | \$317,301 | \$113,943 |
| Eops Gf | 3 | \$316,701 | \$104,799 |
| Park & Aquatic Ctr | 9 | \$315,425 | \$113,772 |
| Articulation | 3 | \$313,757 | \$97,995 |
| Dsps Guidance | 6 | \$308,792 | \$106,096 |
| Police In-Service | 38 | \$308,095 | \$41,707 |
| Dsps Admin. Office | 8 | \$305,429 | \$146,979 |
| Vp, Student Services | 4 | \$304,126 | \$83,375 |
| Board Office | 11 | \$303,111 | \$122,217 |
| Machine Shop | 9 | \$301,558 | \$123,104 |
| Mesa Technology Services | 3 | \$300,481 | \$119,247 |
| Sssp/Orientation | 18 | \$293,796 | \$76,278 |
| Dean, Beh & Soc Sci, Cons & Fa | 4 | \$293,600 | \$75,535 |
| Economic Development | 3 | \$293,039 | \$121,857 |

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|----------------------------------|----|-----------|-----------|
| Outreach | 12 | \$290,410 | \$84,613 |
| Career Services | 11 | \$283,824 | \$86,301 |
| Vp Student Services | 2 | \$277,215 | \$81,050 |
| Legal Assistant | 16 | \$276,934 | \$56,310 |
| Radiologic Technology | 8 | \$268,808 | \$71,584 |
| Health Information Tech | 5 | \$263,676 | \$61,557 |
| Accelerated College Program | 3 | \$262,795 | \$67,537 |
| It | 3 | \$262,615 | \$95,644 |
| Audio Visual/Media | 4 | \$259,314 | \$108,438 |
| Hr Systems | 3 | \$258,017 | \$115,850 |
| Physical Sci | 3 | \$257,430 | \$84,437 |
| Institutional Effectiveness | 4 | \$250,026 | \$91,554 |
| Medical Assisting | 9 | \$249,164 | \$52,515 |
| Foreign Language | 6 | \$245,525 | \$58,115 |
| Sssp/Dean Coordinator | 2 | \$242,562 | \$89,446 |
| Dean, Sch Info & Learning Tech | 2 | \$242,562 | \$83,098 |
| Library And Circulation | 7 | \$239,391 | \$87,045 |
| Dean Of Student Affairs | 12 | \$233,857 | \$82,680 |
| Journalism | 5 | \$229,764 | \$70,297 |
| Dean, School Of Ahct | 2 | \$228,460 | \$81,294 |
| Office Of Institutional Effect | 4 | \$225,958 | \$74,226 |
| Se Professional Development | 3 | \$219,741 | \$96,485 |
| Instructional Services Planning | 3 | \$216,447 | \$77,100 |
| Risk Management | 2 | \$215,396 | \$86,765 |
| English Center | 34 | \$212,114 | \$7,157 |
| Dean Institutional Effectiveness | 6 | \$202,779 | \$60,897 |
| Ilc | 3 | \$202,573 | \$103,943 |
| Vp Of Student Services | 2 | \$202,063 | \$62,418 |
| Stem Hsi Title III-Instruction | 20 | \$201,492 | \$54,754 |
| Physical Therapist Assistant | 8 | \$201,413 | \$45,036 |
| Prie | 4 | \$195,708 | \$64,482 |
| Employment & Payroll Serv | 4 | \$194,591 | \$79,252 |

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|--------------------------------|----|-----------|----------|
| Dental Assisting | 6 | \$192,517 | \$31,903 |
| Dean Of Student Development | 3 | \$191,992 | \$58,706 |
| Cte Strong Workforce Instructi | 10 | \$191,596 | \$73,573 |
| Independent Learning Center | 5 | \$191,503 | \$44,374 |
| Center City | 3 | \$189,092 | \$94,221 |
| Mathematics Center | 30 | \$186,650 | \$6,389 |
| Title V | 7 | \$180,770 | \$45,798 |
| Se Coordinating & Planning | 2 | \$179,481 | \$68,618 |
| Learning Resource Center | 4 | \$179,118 | \$94,613 |
| Athletics | 12 | \$173,103 | \$37,375 |
| Av Media Ctr | 4 | \$169,313 | \$64,844 |
| Geology | 7 | \$168,670 | \$86,661 |
| Research & Planning | 2 | \$163,966 | \$51,845 |
| Personal Growth | 10 | \$161,758 | \$17,037 |
| Cbte | 3 | \$159,331 | \$49,495 |
| Cafyes | 2 | \$158,420 | \$54,603 |
| Manufacturing Tech | 4 | \$154,072 | \$66,069 |
| Admin Of Justice | 14 | \$148,822 | \$15,805 |
| Testing & Assessment | 3 | \$148,643 | \$52,803 |
| Aviation Flight Operations | 11 | \$147,379 | \$27,770 |
| Vice President, Instruction | 3 | \$144,654 | \$56,791 |
| Student Equity Outreach | 21 | \$144,195 | \$901 |
| Other Co-Curr Activities | 31 | \$142,875 | \$5,597 |
| Dance | 6 | \$142,195 | \$39,021 |
| Se Tutoring | 6 | \$141,128 | \$45,784 |
| Human Services | 4 | \$140,074 | \$47,599 |
| Star | 6 | \$133,636 | \$40,898 |
| Marketing | 2 | \$133,202 | \$37,056 |
| Alcohol & Drug Studies | 4 | \$126,832 | \$45,097 |
| Ecc Bookstore | 2 | \$126,288 | \$43,441 |
| American Sign Language | 8 | \$125,828 | \$14,698 |
| Receiving Stkrn | 2 | \$122,641 | \$65,097 |

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|-----------------------------|----|-----------|----------|
| Mesa Lras | 2 | \$120,636 | \$45,753 |
| District Office | 2 | \$119,720 | \$56,872 |
| Calworks Mesa | 5 | \$119,168 | \$24,751 |
| Ecc College | 8 | \$118,517 | \$45,006 |
| Guided Pathways | 22 | \$115,816 | \$4,791 |
| Student Life & Activities | 1 | \$114,432 | \$46,455 |
| Electricity | 5 | \$113,795 | \$29,643 |
| Real Estate | 6 | \$113,025 | \$42,326 |
| Electronics | 4 | \$111,621 | \$26,170 |
| Evaluations | 2 | \$109,274 | \$40,869 |
| Detentions Academy | 11 | \$107,996 | \$10,598 |
| Hsi Program - Title V | 1 | \$102,204 | \$43,984 |
| Military Education Admin | 3 | \$97,747 | \$18,720 |
| Sw Job Placement Case Mgmt. | 4 | \$96,239 | \$34,687 |
| Tanf | 4 | \$95,243 | \$36,186 |
| Mesa College Site Safety | 1 | \$93,747 | \$42,275 |
| Web Development | 4 | \$92,542 | \$49,833 |
| Web Support Services | 1 | \$89,387 | \$35,046 |
| Mesa Catalyst | 5 | \$87,708 | \$3,132 |
| Aft | 1 | \$86,504 | \$37,796 |
| Gf Strong Workforce | 1 | \$85,859 | \$31,434 |
| Fire In Service | 13 | \$81,054 | \$5,993 |
| Civic-General Athletics | 6 | \$79,948 | \$2,998 |
| Resource Development | 3 | \$75,816 | \$34,215 |
| SWR WBL Coordinator | 1 | \$74,794 | \$27,159 |
| Placement Office | 1 | \$73,228 | \$29,149 |
| Administrative Computing | 1 | \$70,663 | \$18,002 |
| CCTR8327 Grant | 8 | \$68,387 | \$1,878 |
| Medical Lab Tech | 6 | \$68,302 | \$8,675 |
| Strong Workforce Program | 1 | \$68,147 | \$37,150 |
| Testing And Assessment | 1 | \$66,789 | \$30,483 |
| West City | 1 | \$59,464 | \$35,112 |

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|---------------------------------|----|----------|----------|
| Veterans | 2 | \$57,087 | \$11,937 |
| Dean, Gf Matric & Student Dev | 1 | \$56,632 | \$28,426 |
| Sustainability Agriculture | 5 | \$51,563 | \$7,388 |
| Apprenticeship Program | 4 | \$51,508 | \$7,873 |
| Calworks Tanf | 1 | \$48,874 | \$17,781 |
| Admissions And Records | 1 | \$48,278 | \$33,085 |
| Coordinator, Vtea | 1 | \$48,276 | \$19,105 |
| Fire Academy | 10 | \$47,968 | \$7,632 |
| Work Experience | 3 | \$46,898 | \$580 |
| Sdge Apprenticeship | 3 | \$45,449 | \$5,931 |
| Life Guard Academy | 8 | \$41,867 | \$7,118 |
| Health Info Mgt Bachelor Degree | 3 | \$40,951 | \$2,605 |
| Ethnic Studies | 2 | \$40,395 | \$1,086 |
| Health Ed | 4 | \$38,797 | \$23,490 |
| Bfap Fin Aid Allow | 4 | \$36,936 | \$5,861 |
| Hotel/Motel Mgmt. | 4 | \$34,129 | \$3,644 |
| Community Education | 16 | \$32,050 | \$15,767 |
| Sssp/Assessment & Placement | 1 | \$30,797 | \$10,373 |
| Cares Act Mesa | 5 | \$30,749 | \$17,029 |
| SWP Pathway Navigator | 4 | \$29,772 | \$648 |
| City 16Th & C-Store | 12 | \$29,735 | \$1,445 |
| Apprenticeship | 3 | \$27,286 | \$921 |
| Academic Senate | 1 | \$26,416 | \$14,687 |
| Physical Science | 2 | \$22,022 | \$0 |
| Hunger Free Campus Support | 2 | \$21,093 | \$199 |
| Dept. Of Athletics | 5 | \$20,412 | \$765 |
| Building Construction | 2 | \$20,174 | \$931 |
| Mesa Accounting-Erp | 1 | \$17,729 | \$2,486 |
| Basic Skills Professional Dev | 1 | \$17,478 | \$2,918 |
| Cc Comm Rec | 7 | \$16,783 | \$587 |
| Oceanography | 1 | \$15,106 | \$566 |
| Dsps Admin Office | 3 | \$15,062 | \$2,961 |

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|---------------------------------|---|----------|---------|
| Social Science | 3 | \$14,794 | \$1,956 |
| Price Scholars | 2 | \$14,060 | \$479 |
| Honors Instructional | 2 | \$13,416 | \$486 |
| Honors | 2 | \$12,166 | \$414 |
| Erp-Student Accounting | 1 | \$11,491 | \$686 |
| Geographic Info Systems | 2 | \$11,404 | \$1,950 |
| Fermentation | 1 | \$11,231 | \$1,874 |
| Formerly Incarcerated | 2 | \$10,686 | \$0 |
| Banking & Finance | 1 | \$10,337 | \$1,669 |
| Veterans Resource Centers18-21 | 1 | \$10,321 | \$387 |
| Life Guard In Service | 3 | \$8,558 | \$413 |
| Btcwi Deptwide | 1 | \$7,185 | \$1,229 |
| Phlebotomy | 3 | \$5,643 | \$234 |
| Dean, Math, Engine, Tech, Sci & | 1 | \$5,222 | \$196 |
| Labor Studies | 2 | \$4,308 | \$737 |
| City C-Store | 1 | \$4,290 | \$0 |
| Basketball - Men'S | 1 | \$4,135 | \$668 |
| Umoja | 1 | \$3,167 | \$625 |
| SWP CB Internal Marketing | 1 | \$2,449 | \$92 |
| Bridges To The Baccalaureate | 1 | \$80 | \$3 |