

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Mathematics Department | 82 | \$4,786,859 | \$1,309,582 |
| Counseling Department | 83 | \$4,556,061 | \$1,524,249 |
| Behavioral Sciences Department | 98 | \$4,144,037 | \$1,132,813 |
| English Department | 96 | \$4,059,682 | \$1,084,386 |
| Biology | 66 | \$3,335,095 | \$934,189 |
| English As A Second Lang Dept | 78 | \$2,259,709 | \$643,344 |
| Custodial Services | 50 | \$2,071,854 | \$1,141,975 |
| Econ History & Poli Sci Dept | 39 | \$1,988,453 | \$543,888 |
| Library | 37 | \$1,900,778 | \$733,692 |
| Speech Comm/Forensics/Asl Dept | 47 | \$1,804,104 | \$440,761 |
| Computer Sci & Info Technology | 36 | \$1,785,962 | \$476,332 |
| Chemistry Department | 41 | \$1,751,808 | \$532,074 |
| Nursing Education Department | 41 | \$1,707,180 | \$553,655 |
| Enrollment Services | 35 | \$1,675,220 | \$750,280 |
| Trade & Industry Department | 63 | \$1,674,666 | \$468,365 |
| Performing Arts Department | 63 | \$1,650,944 | \$502,375 |
| Palomar College Police Dept | 58 | \$1,605,527 | \$648,594 |
| Finaid Veterans & Scho. Serv. | 23 | \$1,565,690 | \$539,159 |
| Instruction Office | 23 | \$1,560,547 | \$541,492 |
| Media Studies | 42 | \$1,532,903 | \$463,997 |
| Network & Technical Services | 13 | \$1,526,911 | \$573,358 |
| Health-Kinesiology-Recr Mngmnt | 34 | \$1,526,383 | \$448,154 |
| World Languages Dept | 32 | \$1,520,240 | \$496,498 |
| Art Department | 48 | \$1,463,765 | \$448,846 |
| Disability Resource Center | 43 | \$1,405,426 | \$416,022 |
| Business Administration Dept | 41 | \$1,401,267 | \$382,562 |
| Public Safety Programs Dept | 133 | \$1,391,524 | \$287,037 |
| Telecommunications-Grants | 15 | \$1,363,629 | \$578,206 |
| Building Services | 17 | \$1,281,492 | \$571,480 |
| Grant Funded Stu Support Prgms | 70 | \$1,261,950 | \$416,033 |

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|---|----|-------------|-----------|
| Human Resource Services | 16 | \$1,238,465 | \$482,395 |
| Design & Manufacturing Tech | 33 | \$1,213,158 | \$339,531 |
| Extended Opportunity Prog&Svc | 18 | \$1,122,095 | \$376,079 |
| Emergency Medical Educ Dept | 43 | \$1,121,056 | \$288,368 |
| Earth, Space And Environmental Sciences | 30 | \$1,093,630 | \$324,783 |
| Programming | 8 | \$999,059 | \$385,325 |
| Math/Natural & Health Sci Div | 54 | \$971,847 | \$263,808 |
| Facilities | 13 | \$963,375 | \$420,124 |
| Ece Lab School | 60 | \$958,247 | \$286,610 |
| Career Tech & Ext Education | 12 | \$946,411 | \$355,341 |
| Information Services | 11 | \$912,809 | \$387,324 |
| Academic Tech Resources Center | 7 | \$757,783 | \$307,316 |
| Research & Planning | 7 | \$753,776 | \$266,562 |
| Health Services | 29 | \$750,653 | \$255,890 |
| Child Development Department | 17 | \$682,740 | \$178,412 |
| Athletics Department | 32 | \$652,879 | \$223,336 |
| Physics & Engineering Dept | 20 | \$649,809 | \$191,018 |
| Grounds Services | 12 | \$645,096 | \$272,451 |
| Graphic Communications Dept | 17 | \$631,517 | \$196,928 |
| Tutoring Services | 36 | \$617,356 | \$234,994 |
| Reading Services Department | 10 | \$583,056 | \$198,949 |
| Student Services | 7 | \$571,699 | \$188,100 |
| Fiscal Services | 14 | \$567,300 | \$202,041 |
| Multicultural Studies Dept | 10 | \$550,769 | \$148,708 |
| American Indian Studies Dept | 11 | \$545,063 | \$172,465 |
| Evaluations & Records | 8 | \$540,024 | \$190,653 |
| Language & Literature | 10 | \$538,064 | \$193,633 |
| Fiscal Accounting | 6 | \$474,771 | \$227,136 |
| Purchasing And Warehouse | 9 | \$464,985 | \$203,403 |
| Advancement | 9 | \$439,671 | \$190,546 |
| Student Affairs | 15 | \$404,208 | \$145,141 |
| Faculty Senate | 3 | \$401,157 | \$144,377 |

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|---------------------------------|----|-----------|-----------|
| Business Support Services | 10 | \$396,454 | \$149,763 |
| Econ History & Poli Sci Dept. | 4 | \$393,140 | \$89,690 |
| Dental Assisting Department | 6 | \$383,133 | \$131,741 |
| Superintend/President'S Office | 4 | \$372,176 | \$82,937 |
| Arts Media And Business Admin | 4 | \$341,947 | \$102,988 |
| Payroll | 4 | \$322,128 | \$136,361 |
| Finance & Administrative Srvcs | 3 | \$320,092 | \$33,500 |
| Educational Television | 8 | \$318,361 | \$108,071 |
| Transfer Center | 2 | \$256,174 | \$85,216 |
| Communications/Marketing | 3 | \$248,142 | \$90,223 |
| Social & Behaviorial Sciences | 2 | \$236,029 | \$95,135 |
| Business & Contract Services | 3 | \$234,012 | \$65,348 |
| Cooperative Education Dept | 8 | \$229,640 | \$63,365 |
| Occupational&Noncred Programs | 16 | \$226,992 | \$77,347 |
| Admissions | 3 | \$210,933 | \$92,827 |
| Mathematics Learning Center | 13 | \$206,227 | \$63,858 |
| Tenure Review & Evaluations | 2 | \$202,896 | \$86,407 |
| Budgeting | 2 | \$198,045 | \$71,386 |
| Professional Development | 2 | \$194,933 | \$52,091 |
| International Education | 3 | \$194,016 | \$82,430 |
| Environmental Health & Safety | 2 | \$187,795 | \$78,493 |
| Public Safety Programs Dept. | 7 | \$182,642 | \$46,888 |
| Counseling Services | 2 | \$162,529 | \$66,113 |
| Wellness/Fitness Center | 8 | \$152,098 | \$71,287 |
| Escondido Center | 2 | \$149,988 | \$72,965 |
| Emergency Medical Educ Dept. | 5 | \$148,212 | \$52,228 |
| Graphic Communications Dept. | 1 | \$129,474 | \$30,246 |
| Speech Comm/Forensics/Asl Dept. | 4 | \$111,151 | \$12,809 |
| Construction Services | 1 | \$93,456 | \$40,940 |
| Camp Pendleton Center | 2 | \$83,630 | \$43,942 |
| English As A Second Lang Dept. | 3 | \$81,808 | \$15,342 |
| Audio Visual | 1 | \$78,234 | \$32,698 |

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|--------------------------------|----|----------|----------|
| Business Administration Dept. | 3 | \$76,176 | \$10,183 |
| Career Center | 2 | \$71,145 | \$30,861 |
| Accounts Payable | 1 | \$63,845 | \$21,723 |
| Health-Kinesiology-Recr Mgmt. | 3 | \$58,811 | \$13,993 |
| Educational Centers | 4 | \$36,054 | \$99 |
| Governing Board | 10 | \$34,346 | \$76,160 |
| Boehm Gallery | 1 | \$26,097 | \$5,275 |
| Workforce&Communitydevelopment | 3 | \$20,879 | \$3,556 |
| World Languages Dept. | 1 | \$8,241 | \$206 |
| Veterans' Services | 1 | \$4,224 | \$833 |
| Planetarium | 4 | \$3,432 | \$85 |