

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Of Career, Technical Education And Workforce	179	\$6,430,903	\$1,424,980
School Of Math And Sciences	151	\$4,121,992	\$613,565
Mathematics	148	\$3,942,432	\$1,061,880
Counseling	50	\$3,363,329	\$858,164
Facilities	50	\$3,302,007	\$1,256,604
Nursing And Allied Health	68	\$3,161,532	\$614,953
School Of Arts And International Languages	116	\$2,620,835	\$359,100
Human Resources	32	\$2,399,045	\$789,966
Biological Sciences	24	\$2,378,858	\$790,280
School Of Behavioral Science, History, Community Education	78	\$2,208,481	\$422,281
Letters, Transfer	16	\$1,977,181	\$580,699
School Of Letters And Communication Studies	65	\$1,949,481	\$314,434
Library	40	\$1,911,256	\$526,814
Police	29	\$1,872,007	\$581,568
Noncredit English As A Second Language	43	\$1,840,331	\$349,690
School Of Academic Information Services	21	\$1,624,950	\$456,791
Admissions And Records	30	\$1,563,444	\$478,975
Chemistry	20	\$1,532,866	\$483,270
Adult High School Diploma Program	30	\$1,372,486	\$274,646
Community Education And Workforce Development	103	\$1,301,471	\$292,195
Art	18	\$1,184,500	\$311,371
International Languages	31	\$1,184,362	\$310,989
Instructional Services	15	\$1,120,456	\$356,796
Counseling And Special Services	51	\$1,117,361	\$263,291
Admissions, Assessment And Aid	15	\$1,116,317	\$386,789
Financial Aid	25	\$1,086,888	\$353,843
Technical Services	10	\$1,082,266	\$340,303
Music	17	\$1,062,116	\$311,018
Continuing Education	27	\$1,061,416	\$248,561
Equal Opportunity Programs And Services	15	\$1,015,873	\$275,885

Physical Sciences	10	\$1,008,199	\$331,624
Academic Computing	35	\$943,000	\$280,928
Budget	20	\$900,470	\$280,007
Business	7	\$895,019	\$274,211
Communication Studies	10	\$874,255	\$216,367
History	5	\$862,502	\$238,062
Disabled Student Program And Services	14	\$838,399	\$288,355
Child Development	47	\$786,266	\$206,104
Purchasing And Materials Management	12	\$779,690	\$309,022
Psychology	5	\$766,479	\$220,748
Gear Up	50	\$739,127	\$162,931
Theatre And Film	14	\$709,595	\$195,539
Automotive Technology	12	\$708,180	\$224,563
Writing Center	45	\$707,659	\$209,555
Letters, Pre-Transfer	6	\$694,514	\$215,828
Student Services	6	\$671,588	\$203,309
Social Science	4	\$657,842	\$188,747
English As A Second Language	20	\$656,425	\$161,905
Health Services	24	\$628,991	\$210,767
Sociology	21	\$626,390	\$166,779
Office Of The President	12	\$623,891	\$277,583
Computer Studies	4	\$611,293	\$166,132
Research Planning Institutional Effectiveness	6	\$597,063	\$221,590
Career Education	10	\$513,165	\$150,554
Retention Services	23	\$501,348	\$151,308
Design	6	\$499,116	\$134,538
Kinesiology, Health And Nutrition	4	\$497,929	\$156,769
Small Business Development Center	9	\$494,436	\$157,823
Transfer Center	12	\$492,309	\$131,237
Development/Foundation	7	\$484,605	\$128,890
Philosophy And Religious Studies	3	\$450,874	\$125,516
Testing	15	\$420,476	\$113,793

Dance	7	\$402,550	\$124,644
Student Activities/Student Government	22	\$385,214	\$109,027
Districtwide Balance Sheet	4	\$384,661	\$112,875
Administrative Services	3	\$376,665	\$116,833
Public Information	7	\$345,805	\$134,021
Veterans Services	4	\$326,609	\$120,140
Institute International Perspective	11	\$323,276	\$103,142
Horticulture And Hospitality	14	\$318,560	\$77,292
Athletics	38	\$318,203	\$94,124
Media Services	5	\$316,195	\$113,788
Online Education	2	\$308,461	\$91,105
Service Learning	13	\$236,343	\$70,249
School Relations	26	\$227,511	\$85,575
Student Affairs	4	\$191,771	\$56,524
Student Life And Judicial Affairs	2	\$178,308	\$63,785
Articulation Programs	2	\$175,980	\$42,745
Computer Science	4	\$145,916	\$36,916
Noncredit Short Term Vocational	5	\$90,663	\$10,125
Veteran's Services	3	\$81,409	\$22,412
School Of Letters Humanities And Communication Studies	1	\$74,436	\$28,436
Associate Dean	1	\$66,781	\$23,556
Labor Relations	1	\$61,440	\$23,757
Administration Of Justice	1	\$58,293	\$19,493
Admissions And Student Support	1	\$48,377	\$24,041
Calworks	9	\$46,828	\$0
Director, Career Studies	2	\$31,802	\$0
Stem And Math Learning Center	16	\$30,182	\$0
Tutoring And Academic Support	10	\$17,440	\$0
Honors	4	\$13,550	\$0
Supplemental Instruction	6	\$12,997	\$0
International Education	3	\$8,191	\$0
Media Arts And Technologies	1	\$6,528	\$939

Student Equity	7	\$6,371	\$0
School Relations Diversity Recruitment	7	\$4,707	\$0
Career Center	1	\$3,504	\$0
Director, Small Business Development Center	1	\$2,839	\$0
First Year Forward	2	\$2,559	\$0
Student Life And Leadership	1	\$2,032	\$0
Employment Services	2	\$1,817	\$0
Care Program	1	\$880	\$0