

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|------------------|--------------------|---|
| Academic, Temporary | 944 | \$16,169,584 | \$2,044,699 |
| Student/Short-Term/S | 799 | \$4,799,388 | \$325,770 |
| Mathematics - SBVC | 23 | \$2,671,034 | \$818,077 |
| Computing Services - Dist. | 20 | \$2,068,078 | \$663,563 |
| Counseling - SBVC | 18 | \$1,983,403 | \$577,282 |
| Counseling - CHC | 19 | \$1,899,376 | \$621,039 |
| English - SBVC | 16 | \$1,772,544 | \$553,664 |
| Child Development Center - | 40 | \$1,702,291 | \$715,458 |
| Student Services - SBVC | 17 | \$1,508,931 | \$513,214 |
| KVCR - District | 17 | \$1,495,990 | \$512,955 |
| Classified Perm/Prob | 43 | \$1,489,935 | \$482,262 |
| Human Resources - District | 14 | \$1,391,252 | \$465,348 |
| Fiscal Services - District | 10 | \$1,366,126 | \$377,224 |
| College Police - District | 16 | \$1,187,023 | \$398,480 |
| Custodial - SBVC | 22 | \$1,128,341 | \$520,161 |
| Physical Education Instruc | 11 | \$1,121,220 | \$370,383 |
| Professional Development C | 14 | \$1,114,124 | \$368,047 |
| Admissions & Records - Sbv | 15 | \$1,065,288 | \$412,962 |
| Facilities Planning - Dist | 11 | \$971,890 | \$330,758 |
| Library - SBVC | 12 | \$961,624 | \$329,242 |
| Technology Services - SBVC | 9 | \$902,285 | \$302,209 |
| Nursing - SBVC | 8 | \$887,417 | \$232,802 |
| Financial Aid - SBVC | 13 | \$858,476 | \$353,587 |
| Chemistry - SBVC | 8 | \$841,255 | \$248,775 |
| Counseling & Matriculation | 9 | \$818,935 | \$258,426 |
| Custodial - CHC | 16 | \$818,161 | \$362,944 |
| Instruction -CHC | 8 | \$815,521 | \$276,270 |
| Instruction - SBVC | 8 | \$783,931 | \$248,537 |
| English - CHC | 8 | \$782,164 | \$195,298 |
| Mathematics - CHC | 7 | \$732,500 | \$217,280 |

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|------------------------------|----|-----------|-----------|
| Admissions & Records - CHC | 9 | \$692,781 | \$262,847 |
| Emergency Medical Services | 7 | \$654,700 | \$193,080 |
| Administrative Services -S | 8 | \$628,000 | \$232,508 |
| President - SBVC | 5 | \$623,091 | \$163,354 |
| Dsp&S - Sbvc | 8 | \$617,644 | \$224,241 |
| Administrative Services - | 6 | \$615,723 | \$212,717 |
| Educational Administ | 3 | \$604,834 | \$55,861 |
| Technology Services - CHC | 7 | \$602,489 | \$158,752 |
| Science - SBVC | 7 | \$602,142 | \$182,808 |
| Chancellor - District | 15 | \$594,711 | \$249,392 |
| Respiratory Therapy - CHC | 5 | \$574,171 | \$164,924 |
| Computing Services - Distr | 6 | \$574,123 | \$196,487 |
| Eop&S - SBVC | 7 | \$573,906 | \$207,470 |
| Spanish - SBVC | 4 | \$521,991 | \$150,671 |
| Financial Aid - CHC | 6 | \$510,839 | \$172,895 |
| Academic Contract | 8 | \$503,244 | \$158,180 |
| Maintenance - SBVC | 8 | \$491,285 | \$218,275 |
| Automotive - SBVC | 5 | \$470,022 | \$160,660 |
| Academic Contract-Te | 8 | \$468,821 | \$138,769 |
| Learning Resources Center | 6 | \$451,947 | \$162,592 |
| Ois/Mis - SBVC | 4 | \$440,911 | \$134,893 |
| Chemistry - CHC | 4 | \$440,872 | \$138,881 |
| Reading - SBVC | 4 | \$440,837 | \$114,198 |
| Anatomy/Physiology- SBVC | 5 | \$410,241 | \$111,943 |
| Accounting - District | 7 | \$408,847 | \$187,984 |
| Psychology - CHC | 3 | \$405,473 | \$123,150 |
| Research And Planning - Ch | 4 | \$402,487 | \$103,812 |
| Transfer Center/ Matriculate | 4 | \$390,868 | \$118,457 |
| Title V - CHC | 5 | \$385,007 | \$133,317 |
| Biology - CHC | 4 | \$382,482 | \$129,568 |
| Psychiatric Technology - S | 3 | \$377,564 | \$93,887 |
| Art - SBVC | 4 | \$366,187 | \$133,170 |

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|----------------------------|---|-----------|-----------|
| Child Development - SBVC | 3 | \$364,668 | \$109,196 |
| Dsp&S - Chc | 4 | \$363,494 | \$126,654 |
| President - CHC | 2 | \$357,740 | \$100,233 |
| Physical Education - CHC | 3 | \$351,865 | \$95,719 |
| Student Services - CHC | 4 | \$347,364 | \$121,951 |
| Electricity/Electronics/Re | 4 | \$346,429 | \$124,262 |
| Communications Studies - S | 3 | \$341,149 | \$105,649 |
| Research & Planning - SBVC | 3 | \$338,544 | \$108,079 |
| Publications - District | 5 | \$334,360 | \$142,532 |
| Distributed Education - Di | 3 | \$331,541 | \$103,736 |
| Student Center - CHC | 4 | \$327,148 | \$111,634 |
| Humanities - SBVC | 4 | \$318,579 | \$97,511 |
| Health Services - SBVC | 4 | \$305,956 | \$81,464 |
| Payroll - District | 4 | \$303,527 | \$101,413 |
| Eop&S - CHC | 3 | \$300,218 | \$92,543 |
| Business Administration | 3 | \$297,704 | \$85,921 |
| Sociology - SBVC | 2 | \$280,871 | \$77,050 |
| Social Science - SBVC | 3 | \$276,968 | \$93,654 |
| Accounting - SBVC | 3 | \$275,603 | \$97,183 |
| Athletics - SBVC | 4 | \$275,110 | \$97,390 |
| Politics - SBVC | 2 | \$271,994 | \$60,800 |
| Cafeteria - SBVC | 7 | \$271,376 | \$141,260 |
| History - SBVC | 2 | \$260,322 | \$78,860 |
| Music/Theater - SBVC | 2 | \$257,804 | \$73,563 |
| Grounds - SBVC | 5 | \$255,174 | \$116,477 |
| Maintenance - CHC | 5 | \$251,719 | \$86,557 |
| Theater Arts - SBVC | 3 | \$244,702 | \$75,295 |
| Microbiology - SBVC | 2 | \$242,618 | \$64,821 |
| Geography - SBVC | 2 | \$242,385 | \$57,409 |
| Fire Technology - CHC | 3 | \$241,982 | \$67,205 |
| Communications Studies - C | 2 | \$240,679 | \$73,662 |
| Psychology - SBVC | 2 | \$239,386 | \$70,145 |

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| Student Activities - SBVC | 3 | \$237,453 | \$88,162 |
| Human Services - SBVC | 2 | \$230,956 | \$68,428 |
| Philosophy/Religious Studi | 2 | \$230,172 | \$73,054 |
| Occupational Education - C | 2 | \$228,376 | \$65,309 |
| Library - CHC | 3 | \$228,107 | \$87,430 |
| Grounds - CHC | 4 | \$222,085 | \$102,557 |
| CalWORKs - SBVC | 2 | \$221,996 | \$75,561 |
| Economics - SBVC | 2 | \$221,887 | \$58,531 |
| Culinary Arts - SBVC | 2 | \$220,817 | \$64,472 |
| Humanities - CHC | 2 | \$219,316 | \$67,001 |
| Spanish - CHC | 2 | \$218,641 | \$66,696 |
| Computer & Information Sci | 3 | \$202,521 | \$69,833 |
| Anatomy/Physiology - CHC | 2 | \$191,518 | \$69,033 |
| Welding/Inspection Technology | 2 | \$191,365 | \$64,706 |
| Police Science - SBVC | 2 | \$187,506 | \$62,659 |
| Career Center/Cooperative | 3 | \$181,556 | \$82,433 |
| Aeronautics - SBVC | 2 | \$180,528 | \$47,303 |
| Administrative Of Justice | 2 | \$177,461 | \$46,548 |
| Theatre Arts - CHC | 2 | \$177,223 | \$65,977 |
| Purchasing - District | 3 | \$177,087 | \$80,397 |
| Star Program - SBVC | 2 | \$173,132 | \$60,733 |
| Business Administration - | 1 | \$168,589 | \$41,884 |
| Art - CHC | 2 | \$165,691 | \$61,082 |
| Physics/Astronomy - SBVC | 2 | \$158,051 | \$42,814 |
| Vocational Education - Sbv | 3 | \$157,390 | \$63,754 |
| Economics - CHC | 1 | \$151,965 | \$40,282 |
| Philosophy - CHC | 1 | \$145,636 | \$39,184 |
| Modern Languages - SBVC | 1 | \$140,323 | \$37,983 |
| Biology - SBVC | 1 | \$133,532 | \$37,531 |
| Marketing/Public Affairs - | 1 | \$131,565 | \$37,932 |
| Tool Room - SBVC | 3 | \$129,628 | \$38,835 |
| Health Services - CHC | 1 | \$126,766 | \$35,869 |

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|----------------------------|---|-----------|----------|
| Physics - CHC | 1 | \$124,796 | \$36,429 |
| Child Development - CHC | 1 | \$124,112 | \$39,456 |
| Sociology - CHC | 1 | \$122,784 | \$37,227 |
| Geology - CHC | 1 | \$120,817 | \$35,220 |
| Transportation Department | 1 | \$120,496 | \$35,353 |
| Bookstore - SBVC | 3 | \$118,465 | \$38,980 |
| Technical Training - SBVC | 2 | \$118,324 | \$51,411 |
| Veteran Resource Center - | 2 | \$111,731 | \$19,055 |
| Music - CHC | 1 | \$110,425 | \$37,176 |
| Anthropology/Sociology - S | 1 | \$110,346 | \$37,396 |
| Bookstore - CHC | 2 | \$106,990 | \$36,969 |
| Political Science - CHC | 1 | \$106,641 | \$32,853 |
| Audio-Visual - CHC | 1 | \$94,841 | \$18,501 |
| Machine Trades - SBVC | 1 | \$89,922 | \$32,513 |
| History - CHC | 1 | \$88,800 | \$29,668 |
| Science - CHC | 2 | \$82,080 | \$26,302 |
| Assessment/Matriculation - | 1 | \$74,807 | \$14,499 |
| Resource Development - Sbv | 1 | \$67,036 | \$28,011 |
| Warehouse - CHC | 1 | \$60,751 | \$26,576 |
| Campus Business Office - C | 1 | \$56,342 | \$26,115 |
| Tutoring Center - SBVC | 1 | \$38,902 | \$19,435 |