| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Cmc-Office Of Instruction | 152 | $\$ 5,591,729$ | $\$ 1,354,898$ |  |
| Cmc-Student Services | 32 | $\$ 1,625,414$ | $\$ 639,828$ |  |
| Cmc-Maintenance \& Operations | 21 | $\$ 658,930$ | $\$ 261,477$ |  |
| Cmc-Information Systems | 7 | $\$ 574,049$ | $\$ 212,796$ |  |
| Cmc-Business Services | 5 | $\$ 380,409$ | $\$ 157,705$ |  |
| Cmc-Academic Affairs | 8 | $\$ 370,782$ | $\$ 103,465$ |  |
| Cmc-Human Resources | 6 | $\$ 351,964$ | $\$ 146,943$ |  |
| Cmc-President's Office | 3 | $\$ 324,478$ |  |  |
| Cmc-Library | $\$ 113,199$ |  |  |  |
| Cmc-Student Success Center | 8 | $\$ 266,172$ |  | $\$ 84,623$ |
| Cmc-Research $\&$ Planning | 5 | $\$ 247,034$ |  | $\$ 75,995$ |
| Cmc-Foundation | 4 | $\$ 177,459$ |  | $\$ 65,270$ |
| Cmc-Base Programs | 2 | $\$ 151,022$ |  | $\$ 50,817$ |
| Governing Board | 4 | $\$ 144,089$ |  | $\$ 38,688$ |

