

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	43	\$4,484,724	\$1,485,037
Academic, Temporary	160	\$2,478,247	\$363,603
Student Services	10	\$636,754	\$276,943
Maintenance & Operations	10	\$595,061	\$277,915
Superintendent	5	\$584,269	\$178,602
Admissions & Records	9	\$567,785	\$269,245
Business Services	8	\$525,367	\$236,749
Matriculation/Counseling	5	\$523,533	\$164,574
Mgmt. Info Systems	7	\$515,182	\$220,790
Other-Sub,Sh Term,-N	59	\$435,335	\$25,037
Student Success & Equity	7	\$403,055	\$171,307
Career Technical Education	6	\$395,575	\$169,389
Teaching And Learning Support	6	\$394,120	\$184,846
Classified Management	3	\$392,137	\$103,733
Special Services	7	\$362,772	\$163,076
Library	5	\$302,020	\$127,343
Human Resources Department	4	\$295,656	\$127,531
Instructional Technology C	3	\$189,722	\$76,321
Campus Events	2	\$168,179	\$69,645
Dsps	2	\$163,787	\$60,448
Classified Perm/Prob	7	\$162,268	\$57,462
Student Worker-Non C	39	\$157,823	\$1,625
Eops	2	\$116,714	\$60,173
Educational, Adminis	1	\$115,477	\$34,058
Academic, Contract T	2	\$74,963	\$24,705
On Line Department	1	\$66,031	\$30,199
Trustees	7	\$16,139	\$81,221
Other-Sub,Sh Term,-C	3	\$11,431	\$0