

Department	Employees	Total Wages	Total Retirement & Health Contribution
Faculty	119	\$5,289,399	\$1,394,897
Classified	62	\$2,520,316	\$1,164,463
Administration	13	\$2,032,924	\$567,961
Classified Management/Confidential	15	\$1,765,178	\$540,247
Board	8	\$73,467	\$8,314
Students	33	\$55,186	\$0