

Department	Employees	Total Wages	Total Retirement & Health Contribution
Communications	125	\$5,361,682	\$1,330,788
Math & Science	77	\$4,947,759	\$1,401,498
Applied Science	158	\$4,803,180	\$1,274,350
Counseling	45	\$3,039,727	\$890,018
Maintenance & Operations	58	\$2,946,345	\$1,309,727
Social Sciences & Arts	56	\$2,758,318	\$670,871
Business & Hospitality	45	\$2,228,933	\$564,401
Information Technology	22	\$2,148,357	\$823,797
Security/Administrative Services	32	\$1,590,374	\$504,591
Fine Arts/Performing Arts	50	\$1,431,952	\$319,458
Fiscal Services	20	\$1,308,123	\$564,268
Health Science	43	\$1,257,998	\$256,213
Disabled Students Programs & Services	27	\$1,208,384	\$382,323
Nursing	19	\$1,196,390	\$365,111
Library	30	\$1,169,049	\$362,834
Human Resources	11	\$1,133,557	\$433,667
Office Of Instruction	10	\$1,044,575	\$341,451
Child Development Center	76	\$1,040,882	\$339,630
Athletics	42	\$1,010,205	\$314,227
Eastern Valley Center	40	\$986,703	\$213,005
Tutoring/Academic Skills	107	\$897,939	\$246,213
Admissions & Records	21	\$869,605	\$320,759
Social Science/Humanities	18	\$844,694	\$242,988
Financial Aid	17	\$784,958	\$331,198
Developmental Education	40	\$716,590	\$108,269
Presidents Office	4	\$663,469	\$143,448
Extended Opportunity Programs & Services	15	\$662,838	\$201,357
Adult Basic Education	9	\$560,158	\$172,250
Foundation	11	\$508,679	\$190,418
Education	4	\$497,966	\$137,453

Kinesiology	9	\$464,038	\$111,072
Auxiliary Services	10	\$438,048	\$204,325
Institutional Advancement	3	\$386,724	\$129,504
Basic Skills Initiative/Edge	9	\$369,861	\$186,391
Upward Bound Program	13	\$339,833	\$80,907
Institutional Research	6	\$330,828	\$106,295
Student Success	2	\$329,927	\$94,868
Office Of Student Life	6	\$316,144	\$113,910
International Education	12	\$291,531	\$106,536
Public Safety Academy	28	\$275,096	\$42,706
Enrollment Services	5	\$267,504	\$86,428
Administrative Services	1	\$260,770	\$69,870
Bond Office	2	\$257,686	\$75,819
Western Valley Center	3	\$232,370	\$80,102
Health Services	5	\$232,024	\$78,826
Trio Veterans	4	\$215,283	\$73,267
Academic Skills Center	10	\$179,131	\$28,147
Public Information Office	2	\$173,840	\$73,101
Academic Counseling & Educational Services	4	\$173,347	\$40,715
Partnership & Community Education	8	\$167,157	\$69,947
Visual Arts	4	\$163,683	\$46,200
Trio/Disabled Students Programs & Services	3	\$158,411	\$42,655
Vice President, Student Success	2	\$134,070	\$12,686
CalWORKs	7	\$126,838	\$41,680
Trio Educational Talent Search	3	\$123,374	\$41,283
Automotive Technology	1	\$115,721	\$39,859
Vice President, Administrative Services	1	\$90,346	\$39,177
Walter Marks Center For The Arts	1	\$69,577	\$4,584
Academic Senate	1	\$61,379	\$1,788
Transfer Center	2	\$53,538	\$27,917
Student Activities	10	\$49,575	\$4,768
Vice President, Student Learning	1	\$38,772	\$7,608

Career & Workforce Solutions Center	1	\$37,081	\$7,466
Board Of Trustees	7	\$27,345	\$57,612
Student Health Services	1	\$27,020	\$0
Retirees	3	\$9,362	\$19,017
Agriculture Technology	1	\$8,535	\$1,387
Work Experience	1	\$6,690	\$0
Student Support Services	1	\$3,413	\$0