

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instruction	112	\$4,476,607	\$1,067,833
Student Services	209	\$2,386,394	\$630,180
Facilities	18	\$808,603	\$312,625
Athletics	16	\$696,974	\$188,637
Business Office	8	\$563,787	\$166,842
President's Office	3	\$396,131	\$107,477
It	5	\$248,651	\$92,765
Human Resources	3	\$187,646	\$54,665
Governing Board	5	\$7,147	\$0