

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
English	150	\$7,590,352	\$2,064,542
Mathematics	108	\$5,950,093	\$1,811,260
Counseling	68	\$5,651,080	\$1,524,368
Social Sciences	93	\$4,923,429	\$1,229,123
Biology	77	\$4,745,651	\$1,455,926
Health Sciences	137	\$4,669,837	\$1,450,243
Kinesiology	52	\$3,906,633	\$1,214,069
Chemistry	54	\$3,450,407	\$1,031,468
Information Technology	32	\$2,710,501	\$978,250
SSSP	38	\$2,663,969	\$861,955
Emeritus Institute	89	\$2,504,392	\$379,709
DSPS	67	\$2,342,371	\$896,820
Speech	44	\$2,075,909	\$505,551
Adult Education	74	\$2,068,103	\$432,369
Music	59	\$2,062,055	\$572,856
Psychology	32	\$1,875,731	\$509,634
Custodial Services	35	\$1,872,850	\$1,040,082
Physical Sciences	35	\$1,872,543	\$510,356
Library Services	36	\$1,872,127	\$715,798
Athletics	88	\$1,832,572	\$482,263
Innovation Technology Center	20	\$1,820,763	\$729,791
HR and Employer/Employee Relations	19	\$1,710,991	\$766,564
Art	67	\$1,663,004	\$407,089
ESL	46	\$1,652,259	\$435,819
EOPS	21	\$1,649,143	\$599,971
Enrollment Services Administration	22	\$1,549,303	\$760,161
Accounting	25	\$1,479,175	\$580,110
Family and Consumer Sciences	47	\$1,478,940	\$352,974
Admissions and Records	25	\$1,477,310	\$780,363
Theatre Arts	56	\$1,400,721	\$448,674

International Languages	27	\$1,388,894	\$294,332
Business and Management	34	\$1,346,468	\$360,647
Cinema/ TV/ Radio	26	\$1,297,467	\$325,422
Child Development and Education	19	\$1,155,793	\$269,738
Maintenance Operations & Support Svs	14	\$1,103,377	\$548,402
Technology Services - Main	12	\$1,095,498	\$461,457
Computer Information Management	19	\$1,077,629	\$230,556
History, Humanities & Philosophy	22	\$1,062,973	\$247,303
Languages	27	\$1,052,066	\$300,419
Facilities and Planning	7	\$1,048,643	\$323,850
Parking	18	\$1,033,555	\$454,838
Custodial	22	\$1,020,417	\$589,649
Buildings	11	\$945,820	\$451,337
Business and General Studies Dean	15	\$885,982	\$311,495
VP of Instruction	8	\$880,843	\$373,043
Financial Aid Services	13	\$878,007	\$436,675
English As Second Language	24	\$876,977	\$219,262
Accounting & Finance	13	\$864,133	\$225,582
Financial Aid	73	\$856,893	\$366,780
LRC Tutoring	125	\$851,306	\$258,052
Adult ESL	34	\$831,507	\$106,754
VP of Student Services	19	\$823,240	\$254,089
Payroll	10	\$822,711	\$386,959
Parking Services	15	\$804,944	\$314,243
Physical Plant Administration	7	\$784,935	\$333,201
VC Human Resources	4	\$781,248	\$246,444
Student Health Center	14	\$746,815	\$218,562
Student Equity and Special Programs Dean	12	\$737,541	\$226,332
Grounds Maintenance	12	\$735,585	\$395,508
Health Sciences & Human Services Dean	6	\$702,624	\$238,713
Dance	17	\$699,646	\$204,409
Humanities and Philosophy	13	\$688,200	\$215,029

Graphic Communications	14	\$662,311	\$136,560
Architecture & Drafting	15	\$649,244	\$165,131
Health Center	12	\$646,927	\$219,825
College Foundation	6	\$632,066	\$229,363
Integrated Design, Engineering and Automation (IDEA) Instructional Programs	10	\$630,926	\$228,151
Computer Science	13	\$627,528	\$128,380
Campus Safety & Security	7	\$622,829	\$261,659
President's Office Administration	5	\$609,202	\$155,059
Chancellor	3	\$597,827	\$179,339
Computer and Information Management	14	\$580,672	\$159,202
Math, Science and Engineering Dean	6	\$578,583	\$232,559
Fine Arts	5	\$577,892	\$224,290
Childrens Center	16	\$573,403	\$206,552
Social and Behavioral Sciences	16	\$564,615	\$164,653
PIO/Marketing Administration	6	\$547,995	\$230,575
Warehouse	7	\$538,188	\$280,613
Foundation Administration	5	\$533,260	\$185,398
Purchasing	7	\$531,830	\$276,165
Facilities Administration	5	\$522,326	\$147,615
Human Services	35	\$520,909	\$137,695
Horticulture	14	\$512,091	\$148,915
VP for Administrative Services	6	\$497,961	\$184,704
Office of Instruction Administration	5	\$493,319	\$186,822
Procurement and Risk Management	5	\$484,861	\$217,547
Community Education	48	\$483,029	\$148,496
Social and Behavioral Sciences Dean	6	\$474,644	\$161,873
Research & Planning	6	\$472,745	\$198,524
Student Life and Equity Administration	15	\$472,395	\$142,838
Extended Learning	8	\$466,051	\$153,551
Administrative Services Administration	3	\$463,064	\$167,989
Instructional Counseling	4	\$457,338	\$126,571
Guidance and Counseling Administration	7	\$456,627	\$156,331

Comp Sciences	5	\$451,439	\$115,559
International Students	6	\$445,592	\$213,517
President	3	\$436,687	\$135,677
Fine Arts & Media Technology Dean	6	\$434,206	\$151,472
Grounds	6	\$432,196	\$233,355
Counseling Dean	4	\$422,524	\$176,583
Technology Services Administration	5	\$418,515	\$176,502
Transfer Center	8	\$415,207	\$136,815
VC Technology and Learning Services	2	\$408,120	\$121,289
VC Business Services	2	\$402,822	\$126,921
Fiscal Services	3	\$401,350	\$156,504
Real Estate	6	\$397,922	\$125,634
Online Education	3	\$380,788	\$145,217
Environmental Studies	9	\$378,464	\$108,282
Student Services Administration	5	\$377,730	\$123,136
Automotive Technology	15	\$376,856	\$79,508
Liberal Arts Dean	3	\$374,699	\$137,324
Online Education and Learning Resources Dean	4	\$372,242	\$117,665
Research Planning and Data Management	3	\$370,934	\$150,670
Sociology	5	\$369,412	\$112,704
Advanced Technology and Applied Sciences Dean	4	\$361,450	\$140,698
Student Veteran Services	3	\$358,750	\$112,152
Publications	4	\$353,432	\$164,622
Economics	13	\$352,673	\$87,948
Emeritus	22	\$339,684	\$41,972
Career Center	4	\$333,814	\$143,797
Graphic Services	4	\$321,634	\$141,237
Public Affairs and Government Relations	3	\$312,289	\$131,929
Photography	5	\$309,900	\$78,060
Risk	3	\$301,208	\$136,563
Planning, Research & Accreditation	3	\$299,580	\$109,332
Kinesiology, Health and Athletics Administration	2	\$299,012	\$102,914

Math and Computer Sciences Administration	2	\$299,008	\$102,912
Geology	5	\$295,643	\$100,461
Financial Aid Administration	38	\$291,655	\$87,281
The Arts Administration	2	\$290,509	\$98,077
Director-Marketing & Communications	2	\$281,665	\$107,440
Geography	5	\$279,500	\$91,802
Political Science	7	\$275,514	\$68,391
Humanities Administration	5	\$273,593	\$97,134
Grants	3	\$265,232	\$129,181
Student Development	7	\$254,571	\$99,251
Transportation Services	3	\$250,956	\$123,997
Veterans Services	6	\$249,842	\$90,280
Journalism	4	\$234,267	\$86,651
Student Success Center	51	\$232,207	\$50,518
Student Payment Services	4	\$225,733	\$96,589
Duplicating Services	4	\$225,225	\$114,445
Community Facilities Use	3	\$217,303	\$107,395
Bursar's Office	4	\$206,121	\$108,869
Graphic Communication	11	\$205,322	\$19,558
Enrollment Services Dean	1	\$204,767	\$62,683
Performing Arts	15	\$202,598	\$62,626
Human Development	10	\$199,340	\$62,808
Electronics	6	\$198,461	\$70,960
Public Private Partnerships	1	\$196,578	\$50,801
International Students Center	3	\$195,692	\$89,364
Kinesiology and Athletics Dean	1	\$186,197	\$55,802
Police Community Services	5	\$182,866	\$86,257
Academic Senate Administration	1	\$182,688	\$56,082
Extended Education Administration	4	\$181,792	\$60,332
Administration of Justice	5	\$181,703	\$47,401
Legal Assisting Program	5	\$180,345	\$54,929
Career Placement Center	2	\$179,673	\$84,147

Internal Audit	1	\$177,563	\$57,157
Dual Enrollment and Pathways	2	\$175,188	\$83,280
IVC Student Life and Equity Programming	8	\$173,863	\$71,029
Grants & Contracts Administration	2	\$167,942	\$58,957
Production	15	\$166,895	\$19,601
Media and Graphics	2	\$165,915	\$64,317
Reading	2	\$165,190	\$53,084
Campus Police Administration	5	\$160,481	\$55,804
Title IX	2	\$143,888	\$66,076
Outreach	8	\$140,697	\$73,397
Special Services Administration	21	\$109,565	\$39,217
Integrated Design, Engineering and Automation (IDEA) Administration	6	\$103,963	\$43,644
Outreach and Recruitment	2	\$100,959	\$49,695
Veterans' Benefits	5	\$100,057	\$19,319
Re-Entry Center	1	\$99,695	\$45,635
Writing Center	7	\$98,210	\$39,344
Audio Visual Services	1	\$95,225	\$44,746
Career/Placement Center	1	\$86,828	\$42,969
Video Services	1	\$82,892	\$38,835
Cosmetology	3	\$80,361	\$13,412
Transportation	1	\$80,279	\$38,596
Physical Sciences Administration	1	\$78,327	\$41,332
Languages and Learning Resources	1	\$78,011	\$41,270
Articulation	1	\$75,462	\$39,908
Business Sciences Administration	1	\$75,188	\$40,704
Trustee Services	10	\$74,386	\$180,836
Children's Center	4	\$69,626	\$11,835
Honors Program - Instruction	1	\$67,712	\$36,032
ATEP Police	2	\$57,090	\$36,328
Language Acquisition Center	2	\$54,674	\$9,097
Custodial- ATEP	1	\$52,801	\$36,162
Grants/Contracts	2	\$49,704	\$9,313

Deaf and Hard of Hearing	8	\$47,592	\$4,607
Audience Development	4	\$39,997	\$6,387
Marine Technology	3	\$37,131	\$5,140
Advanced Manufacturing	4	\$34,658	\$2,685
Travel Services	2	\$30,024	\$0
EWD Administration	1	\$28,395	\$5,299
Recruitment	1	\$23,945	\$9,960
Food Pantry	2	\$21,042	\$3,836
Communication Arts	1	\$8,959	\$0
Fine Arts Productions	6	\$7,528	\$381
EWD Global Trade and Logistics	1	\$7,400	\$0
Health & Nutrition	1	\$7,340	\$1,196
Sustainability & Resource Management	1	\$4,470	\$0
Dream Scholars Program for Undocumented Students	1	\$1,596	\$0