| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| English | 150 | \$7,590,352 | \$2,064,542 |
| Mathematics | 108 | \$5,950,093 | \$1,811,260 |
| Counseling | 68 | \$5,651,080 | \$1,524,368 |
| Social Sciences | 93 | \$4,923,429 | \$1,229,123 |
| Biology | 77 | \$4,745,651 | \$1,455,926 |
| Health Sciences | 137 | \$4,669,837 | \$1,450,243 |
| Kinesiology | 52 | \$3,906,633 | \$1,214,069 |
| Chemistry | 54 | \$3,450,407 | \$1,031,468 |
| Information Technology | 32 | \$2,710,501 | \$978,250 |
| SSSP | 38 | \$2,663,969 | \$861,955 |
| Emeritus Institute | 89 | \$2,504,392 | \$379,709 |
| DSPS | 67 | \$2,342,371 | \$896,820 |
| Speech | 44 | \$2,075,909 | \$505,551 |
| Adult Education | 74 | \$2,068,103 | \$432,369 |
| Music | 59 | \$2,062,055 | \$572,856 |
| Psychology | 32 | \$1,875,731 | \$509,634 |
| Custodial Services | 35 | \$1,872,850 | \$1,040,082 |
| Physical Sciences | 35 | \$1,872,543 | \$510,356 |
| Library Services | 36 | \$1,872,127 | \$715,798 |
| Athletics | 88 | \$1,832,572 | \$482,263 |
| Innovation Technology Center | 20 | \$1,820,763 | \$729,791 |
| HR and Employer/Employee Relations | 19 | \$1,710,991 | \$766,564 |
| Art | 67 | \$1,663,004 | \$407,089 |
| ESL | 46 | \$1,652,259 | \$435,819 |
| EOPS | 21 | \$1,649,143 | \$599,971 |
| Enrollment Services Administration | 22 | \$1,549,303 | \$760,161 |
| Accounting | 25 | \$1,479,175 | \$580,110 |
| Family and Consumer Sciences | 47 | \$1,478,940 | \$352,974 |
| Admissions and Records | 25 | \$1,477,310 | \$780,363 |
| Theatre Arts | 56 | \$1,400,721 | \$448,674 |


| International Languages | 27 | \$1,388,894 | \$294,332 |
| :---: | :---: | :---: | :---: |
| Business and Management | 34 | \$1,346,468 | \$360,647 |
| Cinema/ TV/ Radio | 26 | \$1,297,467 | \$325,422 |
| Child Development and Education | 19 | \$1,155,793 | \$269,738 |
| Maintenance Operations \& Support Svs | 14 | \$1,103,377 | \$548,402 |
| Technology Services - Main | 12 | \$1,095,498 | \$461,457 |
| Computer Information Management | 19 | \$1,077,629 | \$230,556 |
| History, Humanities \& Philosophy | 22 | \$1,062,973 | \$247,303 |
| Languages | 27 | \$1,052,066 | \$300,419 |
| Facilities and Planning | 7 | \$1,048,643 | \$323,850 |
| Parking | 18 | \$1,033,555 | \$454,838 |
| Custodial | 22 | \$1,020,417 | \$589,649 |
| Buildings | 11 | \$945,820 | \$451,337 |
| Business and General Studies Dean | 15 | \$885,982 | \$311,495 |
| VP of Instruction | 8 | \$880,843 | \$373,043 |
| Financial Aid Services | 13 | \$878,007 | \$436,675 |
| English As Second Language | 24 | \$876,977 | \$219,262 |
| Accounting \& Finance | 13 | \$864,133 | \$225,582 |
| Financial Aid | 73 | \$856,893 | \$366,780 |
| LRC Tutoring | 125 | \$851,306 | \$258,052 |
| Adult ESL | 34 | \$831,507 | \$106,754 |
| VP of Student Services | 19 | \$823,240 | \$254,089 |
| Payroll | 10 | \$822,711 | \$386,959 |
| Parking Services | 15 | \$804,944 | \$314,243 |
| Physical Plant Administration | 7 | \$784,935 | \$333,201 |
| VC Human Resources | 4 | \$781,248 | \$246,444 |
| Student Health Center | 14 | \$746,815 | \$218,562 |
| Student Equity and Special Programs Dean | 12 | \$737,541 | \$226,332 |
| Grounds Maintenance | 12 | \$735,585 | \$395,508 |
| Health Sciences \& Human Services Dean | 6 | \$702,624 | \$238,713 |
| Dance | 17 | \$699,646 | \$204,409 |
| Humanities and Philosophy | 13 | \$688,200 | \$215,029 |


| Graphic Communications | 14 | \$662,311 | \$136,560 |
| :---: | :---: | :---: | :---: |
| Architecture \& Drafting | 15 | \$649,244 | \$165,131 |
| Health Center | 12 | \$646,927 | \$219,825 |
| College Foundation | 6 | \$632,066 | \$229,363 |
| Integrated Design, Engineering and Automation (IDEA) Instructional Programs | 10 | \$630,926 | \$228,151 |
| Computer Science | 13 | \$627,528 | \$128,380 |
| Campus Safety \& Security | 7 | \$622,829 | \$261,659 |
| President's Office Administration | 5 | \$609,202 | \$155,059 |
| Chancellor | 3 | \$597,827 | \$179,339 |
| Computer and Information Management | 14 | \$580,672 | \$159,202 |
| Math, Science and Engineering Dean | 6 | \$578,583 | \$232,559 |
| Fine Arts | 5 | \$577,892 | \$224,290 |
| Childrens Center | 16 | \$573,403 | \$206,552 |
| Social and Behavioral Sciences | 16 | \$564,615 | \$164,653 |
| PIO/Marketing Administration | 6 | \$547,995 | \$230,575 |
| Warehouse | 7 | \$538,188 | \$280,613 |
| Foundation Administration | 5 | \$533,260 | \$185,398 |
| Purchasing | 7 | \$531,830 | \$276,165 |
| Facilities Administration | 5 | \$522,326 | \$147,615 |
| Human Services | 35 | \$520,909 | \$137,695 |
| Horticulture | 14 | \$512,091 | \$148,915 |
| VP for Administrative Services | 6 | \$497,961 | \$184,704 |
| Office of Instruction Administration | 5 | \$493,319 | \$186,822 |
| Procurement and Risk Management | 5 | \$484,861 | \$217,547 |
| Community Education | 48 | \$483,029 | \$148,496 |
| Social and Behavioral Sciences Dean | 6 | \$474,644 | \$161,873 |
| Research \& Planning | 6 | \$472,745 | \$198,524 |
| Student Life and Equity Administration | 15 | \$472,395 | \$142,838 |
| Extended Learning | 8 | \$466,051 | \$153,551 |
| Administrative Services Administration | 3 | \$463,064 | \$167,989 |
| Instructional Counseling | 4 | \$457,338 | \$126,571 |
| Guidance and Counseling Administration | 7 | \$456,627 | \$156,331 |


| Comp Sciences | 5 | \$451,439 | \$115,559 |
| :---: | :---: | :---: | :---: |
| International Students | 6 | \$445,592 | \$213,517 |
| President | 3 | \$436,687 | \$135,677 |
| Fine Arts \& Media Technology Dean | 6 | \$434,206 | \$151,472 |
| Grounds | 6 | \$432,196 | \$233,355 |
| Counseling Dean | 4 | \$422,524 | \$176,583 |
| Technology Services Administration | 5 | \$418,515 | \$176,502 |
| Transfer Center | 8 | \$415,207 | \$136,815 |
| VC Technology and Learning Services | 2 | \$408,120 | \$121,289 |
| VC Business Services | 2 | \$402,822 | \$126,921 |
| Fiscal Services | 3 | \$401,350 | \$156,504 |
| Real Estate | 6 | \$397,922 | \$125,634 |
| Online Education | 3 | \$380,788 | \$145,217 |
| Environmental Studies | 9 | \$378,464 | \$108,282 |
| Student Services Administration | 5 | \$377,730 | \$123,136 |
| Automotive Technology | 15 | \$376,856 | \$79,508 |
| Liberal Arts Dean | 3 | \$374,699 | \$137,324 |
| Online Education and Learning Resources Dean | 4 | \$372,242 | \$117,665 |
| Research Planning and Data Management | 3 | \$370,934 | \$150,670 |
| Sociology | 5 | \$369,412 | \$112,704 |
| Advanced Technology and Applied Sciences Dean | 4 | \$361,450 | \$140,698 |
| Student Veteran Services | 3 | \$358,750 | \$112,152 |
| Publications | 4 | \$353,432 | \$164,622 |
| Economics | 13 | \$352,673 | \$87,948 |
| Emeritus | 22 | \$339,684 | \$41,972 |
| Career Center | 4 | \$333,814 | \$143,797 |
| Graphic Services | 4 | \$321,634 | \$141,237 |
| Public Affairs and Government Relations | 3 | \$312,289 | \$131,929 |
| Photography | 5 | \$309,900 | \$78,060 |
| Risk | 3 | \$301,208 | \$136,563 |
| Planning, Research \& Accreditation | 3 | \$299,580 | \$109,332 |
| Kinesiology, Health and Athletics Administration | 2 | \$299,012 | \$102,914 |


| Math and Computer Sciences Administration | 2 | \$299,008 | \$102,912 |
| :---: | :---: | :---: | :---: |
| Geology | 5 | \$295,643 | \$100,461 |
| Financial Aid Administration | 38 | \$291,655 | \$87,281 |
| The Arts Administration | 2 | \$290,509 | \$98,077 |
| Director-Marketing \& Communications | 2 | \$281,665 | \$107,440 |
| Geography | 5 | \$279,500 | \$91,802 |
| Political Science | 7 | \$275,514 | \$68,391 |
| Humanities Administration | 5 | \$273,593 | \$97,134 |
| Grants | 3 | \$265,232 | \$129,181 |
| Student Development | 7 | \$254,571 | \$99,251 |
| Transportation Services | 3 | \$250,956 | \$123,997 |
| Veterans Services | 6 | \$249,842 | \$90,280 |
| Journalism | 4 | \$234,267 | \$86,651 |
| Student Success Center | 51 | \$232,207 | \$50,518 |
| Student Payment Services | 4 | \$225,733 | \$96,589 |
| Duplicating Services | 4 | \$225,225 | \$114,445 |
| Community Facilities Use | 3 | \$217,303 | \$107,395 |
| Bursar's Office | 4 | \$206,121 | \$108,869 |
| Graphic Communication | 11 | \$205,322 | \$19,558 |
| Enrollment Services Dean | 1 | \$204,767 | \$62,683 |
| Performing Arts | 15 | \$202,598 | \$62,626 |
| Human Development | 10 | \$199,340 | \$62,808 |
| Electronics | 6 | \$198,461 | \$70,960 |
| Public Private Partnerships | 1 | \$196,578 | \$50,801 |
| International Students Center | 3 | \$195,692 | \$89,364 |
| Kinesiology and Athletics Dean | 1 | \$186,197 | \$55,802 |
| Police Community Services | 5 | \$182,866 | \$86,257 |
| Academic Senate Administration | 1 | \$182,688 | \$56,082 |
| Extended Education Administration | 4 | \$181,792 | \$60,332 |
| Administration of Justice | 5 | \$181,703 | \$47,401 |
| Legal Assisting Program | 5 | \$180,345 | \$54,929 |
| Career Placement Center | 2 | \$179,673 | \$84,147 |


| Internal Audit | 1 | \$177,563 | \$57,157 |
| :---: | :---: | :---: | :---: |
| Dual Enrollment and Pathways | 2 | \$175,188 | \$83,280 |
| IVC Student Life and Equity Programming | 8 | \$173,863 | \$71,029 |
| Grants \& Contracts Administration | 2 | \$167,942 | \$58,957 |
| Production | 15 | \$166,895 | \$19,601 |
| Media and Graphics | 2 | \$165,915 | \$64,317 |
| Reading | 2 | \$165,190 | \$53,084 |
| Campus Police Administration | 5 | \$160,481 | \$55,804 |
| Title IX | 2 | \$143,888 | \$66,076 |
| Outreach | 8 | \$140,697 | \$73,397 |
| Special Services Administration | 21 | \$109,565 | \$39,217 |
| Integrated Design, Engineering and Automation (IDEA) Administration | 6 | \$103,963 | \$43,644 |
| Outreach and Recruitment | 2 | \$100,959 | \$49,695 |
| Veterans' Benefits | 5 | \$100,057 | \$19,319 |
| Re-Entry Center | 1 | \$99,695 | \$45,635 |
| Writing Center | 7 | \$98,210 | \$39,344 |
| Audio Visual Services | 1 | \$95,225 | \$44,746 |
| Career/Placement Center | 1 | \$86,828 | \$42,969 |
| Video Services | 1 | \$82,892 | \$38,835 |
| Cosmetology | 3 | \$80,361 | \$13,412 |
| Transportation | 1 | \$80,279 | \$38,596 |
| Physical Sciences Administration | 1 | \$78,327 | \$41,332 |
| Languages and Learning Resources | 1 | \$78,011 | \$41,270 |
| Articulation | 1 | \$75,462 | \$39,908 |
| Business Sciences Administration | 1 | \$75,188 | \$40,704 |
| Trustee Services | 10 | \$74,386 | \$180,836 |
| Children's Center | 4 | \$69,626 | \$11,835 |
| Honors Program - Instruction | 1 | \$67,712 | \$36,032 |
| ATEP Police | 2 | \$57,090 | \$36,328 |
| Language Acquisition Center | 2 | \$54,674 | \$9,097 |
| Custodial- ATEP | 1 | \$52,801 | \$36,162 |
| Grants/Contracts | 2 | \$49,704 | \$9,313 |


| Deaf and Hard of Hearing | 8 | \$47,592 | \$4,607 |
| :---: | :---: | :---: | :---: |
| Audience Development | 4 | \$39,997 | \$6,387 |
| Marine Technology | 3 | \$37,131 | \$5,140 |
| Advanced Manufacturing | 4 | \$34,658 | \$2,685 |
| Travel Services | 2 | \$30,024 | \$0 |
| EWD Administration | 1 | \$28,395 | \$5,299 |
| Recruitment | 1 | \$23,945 | \$9,960 |
| Food Pantry | 2 | \$21,042 | \$3,836 |
| Communication Arts | 1 | \$8,959 | \$0 |
| Fine Arts Productions | 6 | \$7,528 | \$381 |
| EWD Global Trade and Logistics | 1 | \$7,400 | \$0 |
| Health \& Nutrition | 1 | \$7,340 | \$1,196 |
| Sustainability \& Resource Management | 1 | \$4,470 | \$0 |
| Dream Scholars Program for Undocumented Students | 1 | \$1,596 | \$0 |

