

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling	31	\$1,982,169	\$484,696
Facilities Services	31	\$1,583,653	\$627,644
Mathematics	30	\$1,444,436	\$356,372
English	27	\$1,257,051	\$261,300
Financial Aid	109	\$1,215,026	\$341,869
Nursing -- Adn, Voc, General	20	\$1,122,910	\$257,310
Institutional Technology	13	\$933,985	\$311,374
Human Resources	22	\$843,211	\$225,486
Criminal Justice Training	62	\$761,401	\$95,908
Disabled Students Grant	12	\$703,999	\$246,699
Admissions & Records	12	\$665,587	\$235,874
College Police	7	\$656,419	\$173,257
Kinesiology	8	\$626,230	\$172,529
Biology	15	\$602,374	\$147,759
Library & Learning Resources	16	\$593,711	\$178,816
Health Occupations	36	\$522,934	\$105,718
Business & Finance	9	\$516,115	\$170,710
Arts And Humanities Dept	7	\$420,066	\$151,180
Psychiatric Technician	8	\$419,761	\$97,733
Child & Family Studies	10	\$410,370	\$80,094
Chemistry	8	\$407,250	\$86,116
Academic Senate	4	\$404,585	\$110,548
Superintendent/President Offic	3	\$387,118	\$108,760
Student Affairs	3	\$376,272	\$92,630
Sme Dept	4	\$360,568	\$104,078
Respiratory Care	12	\$356,606	\$61,553
Physical Education	22	\$351,290	\$75,632
Eops Grant	3	\$344,609	\$79,882
Small Business Development Ctr	27	\$340,800	\$37,819
Lads Dept	4	\$334,069	\$79,750

Career Tech Ed & Workforce Dev	4	\$330,749	\$101,793
Uvc/Com Ed	5	\$306,023	\$65,986
Welding	4	\$298,195	\$74,947
Psychology	6	\$291,552	\$67,752
Rsrch, Plnning & Inst Eff	3	\$272,229	\$83,282
Administrative Services	2	\$262,327	\$73,542
Art Effective Fall 2011	3	\$258,283	\$74,394
Caminos Al Éxito-Title V Hsi	3	\$243,217	\$76,352
Public Afffairs&Communications	3	\$241,765	\$71,124
Academic Affairs	3	\$239,302	\$67,284
Talent Search Grant	6	\$236,635	\$71,377
Mesa	5	\$230,733	\$70,912
Faculty Association	2	\$228,610	\$59,635
Music	8	\$225,144	\$44,511
Transfer Center	4	\$222,449	\$75,112
Business	5	\$216,328	\$35,043
Testing & Tutoring Center	11	\$208,998	\$67,485
Spanish	8	\$197,568	\$51,577
Student Support Services Grant	3	\$196,913	\$70,657
Payroll Office	2	\$193,213	\$51,871
A & R Welcome Center	3	\$187,590	\$67,724
Art	6	\$186,151	\$23,728
Health Center	2	\$185,071	\$58,225
Viticulture & Winery Tech	9	\$181,320	\$48,114
Enterprise & Auxiliary Srvcs	2	\$180,633	\$58,323
Athletic Director	11	\$171,740	\$51,182
Anthropology	5	\$171,191	\$27,220
Photography	7	\$163,863	\$46,721
Engineering	3	\$159,382	\$28,161
Emergency Medical Services	1	\$150,153	\$27,510
Social Sciences	3	\$148,371	\$31,413
Writing Center	4	\$147,074	\$56,440

Political Science	3	\$146,241	\$20,822
Dance	7	\$144,221	\$33,454
Technical Dept	5	\$143,790	\$52,015
Humanities	4	\$132,353	\$27,762
Physics	3	\$128,564	\$31,395
Machine Tool Technology	2	\$127,396	\$31,369
Scheduling	2	\$125,023	\$45,225
Speech Communication	6	\$116,392	\$24,517
Emergency Medical Technician	12	\$116,341	\$2,445
Communication Studies	2	\$115,900	\$34,939
History	5	\$114,359	\$22,749
Nc Basic Ed, Esl, Ged, Citiz	7	\$113,310	\$8,054
Office Of Academic Affairs	3	\$113,155	\$27,213
English As A Second Language	4	\$110,506	\$30,275
Computer Studies	1	\$109,613	\$32,422
Digital Design Graphics Tech	2	\$106,810	\$31,013
Accounting	4	\$106,175	\$29,660
Sbdc -- Napa (Nvc)	1	\$104,544	\$23,324
Student Services	5	\$103,196	\$41,819
Trio Programs	1	\$102,081	\$26,894
Student Activities	3	\$93,081	\$26,910
Administration Of Justice	3	\$83,239	\$13,140
Philosophy	3	\$78,550	\$22,949
Earth Science	1	\$78,286	\$24,296
Theater	6	\$75,601	\$10,364
Culinary (Credit)	1	\$74,530	\$20,173
Printing Services	1	\$74,459	\$28,912
Hospitality & Tourism Manageme	1	\$61,586	\$15,208
Learning Skills	3	\$61,554	\$15,853
Arah Performing Arts	11	\$59,544	\$11,678
Workability III Grant	1	\$55,960	\$9,245
Digital Art & Design	5	\$51,569	\$4,285

Asb	1	\$43,086	\$9,365
Film Studies	3	\$38,204	\$4,040
Research, Planning & Development	1	\$33,984	\$10,957
American Sign Language	2	\$27,223	\$2,015
Board Of Trustees	10	\$26,716	\$32,047
Foster & Kinship Care Ed Grant	1	\$25,462	\$6,651
Institutional Advancement	1	\$23,978	\$6,431
French	2	\$20,651	\$0
Italian	1	\$20,584	\$3,439
Nc Busi, Fina, Estate Plng	1	\$19,475	\$0
Health	2	\$17,607	\$0
Education	1	\$13,339	\$2,207
Geography	1	\$11,920	\$0
Puente Project	1	\$8,815	\$343
Art History	2	\$8,260	\$0
Arah Visual Arts	1	\$8,160	\$3,326
Nc Physically Disabled	1	\$7,212	\$1,233
Astronomy	1	\$6,859	\$1,146
Fs Hr Code For Stipend Posd	15	\$6,237	\$218
Nc Arts & Music-Older Adults	2	\$5,016	\$0
Child Development Center	1	\$4,766	\$186
Heoc -- Other Up Valley	1	\$3,523	\$0
Environmental Science	1	\$3,467	\$0
Hospitality & Tourism Management	1	\$3,374	\$427
Geology	1	\$2,858	\$0
Nc Art	2	\$2,593	\$0
Paralegal	1	\$1,534	\$60
District Auxiliary Services	1	\$746	\$29