| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Academic Affairs | 379 | \$11,116,535 | \$3,157,573 |
| Student Affairs | 91 | \$5,984,435 | \$2,557,136 |
| Language and Fine Arts | 33 | \$3,677,134 | \$1,396,346 |
| Math, Science \& Engineering | 27 | \$3,368,882 | \$1,196,196 |
| Administrative Services | 34 | \$2,465,918 | \$1,225,294 |
| Hartnell College | 444 | \$2,068,236 | \$68,188 |
| Maintenance \& Operations | 35 | \$1,705,946 | \$1,089,771 |
| Adv Tech \& Applied Science | 16 | \$1,640,548 | \$561,505 |
| Information \& Technology Resources | 17 | \$1,533,518 | \$693,195 |
| Nursing \& Allied Health | 11 | \$1,299,103 | \$477,279 |
| Social \& Behavioral Sciences | 10 | \$1,088,696 | \$396,499 |
| Physical Ed | 8 | \$927,824 | \$351,111 |
| Superintendent/President | 5 | \$769,556 | \$215,434 |
| Office of Advancement | 7 | \$718,772 | \$295,166 |
| Student Services | 6 | \$703,948 | \$278,289 |
| HC-Hartnell College | 2 | \$251,274 | \$73,579 |
| Humanities \& Fine Ars | 4 | \$244,429 | \$136,712 |
| Library Services | 3 | \$215,062 | \$69,367 |
| Learning Support and Resources | 2 | \$194,942 | \$86,610 |
| Human Resources \& EEOC | 1 | \$144,222 | \$38,295 |
| PresidentSuperintendent | 1 | \$136,615 | \$41,522 |
| Institutional Planning \& Effectiveness | 1 | \$87,574 | \$39,547 |
| Board of Trustee | 7 | \$16,800 | \$145,060 |

