

Department	Employees	Total Wages	Total Retirement & Health Contribution
English	133	\$8,263,405	\$2,234,052
Mathematics	127	\$7,978,782	\$2,224,536
Counseling	92	\$6,308,489	\$1,603,117
Life Science	90	\$5,070,798	\$1,242,383
Physical Science	70	\$4,910,570	\$1,189,761
Business	73	\$4,896,880	\$1,180,523
Social Science	58	\$4,856,144	\$1,226,594
Communications	74	\$4,491,205	\$1,226,351
Campus Police	50	\$3,771,383	\$1,174,447
Operations	70	\$3,684,053	\$1,690,625
Art	71	\$3,048,903	\$825,256
Stu Equ & Ach	147	\$2,684,273	\$511,701
Disabled Students Ctr	51	\$2,646,530	\$855,187
Comp Science & Info Sys (Csis)	44	\$2,640,425	\$590,769
Earth Science	44	\$2,449,498	\$532,241
Music	50	\$2,341,772	\$647,083
Modern Languages	49	\$2,307,026	\$619,072
Behavioral Studies	27	\$2,170,043	\$580,744
Design Technology	64	\$2,136,792	\$583,172
Academic Affairs	36	\$2,123,060	\$662,749
Health Science	49	\$2,074,859	\$465,108
International Student Center	42	\$2,010,823	\$715,113
Fiscal Services	23	\$1,979,876	\$813,666
Photography And Fashion	36	\$1,723,067	\$508,465
History	27	\$1,666,140	\$480,589
Emeritus College	76	\$1,546,279	\$374,459
Admissions & Records	31	\$1,542,168	\$658,378
Human Resources Svcs	17	\$1,529,527	\$528,696
Maintenance	20	\$1,523,822	\$736,393
Kinesiology	43	\$1,501,702	\$421,882

Financial Aids	151	\$1,435,167	\$396,776
Library	32	\$1,389,441	\$439,757
Cosmetology	19	\$1,388,498	\$399,684
Esl-Engl As 2Nd Language	23	\$1,367,860	\$410,191
Information Mgmt	9	\$1,356,782	\$417,796
Theater Arts/Dance	25	\$1,329,953	\$382,733
Dance	34	\$1,297,645	\$366,433
Eop&S	16	\$1,280,405	\$397,990
Athletics	25	\$1,192,926	\$339,555
Instructional Computing	28	\$1,162,395	\$447,652
Education And Public Affairs	21	\$1,111,351	\$325,823
Procurement, Log & Contracts	15	\$1,073,819	\$425,543
Supt/President	7	\$1,054,832	\$304,149
Office Of School Relations	23	\$929,665	\$235,833
Grounds	20	\$917,488	\$432,542
IT, Technical Support Services	9	\$905,457	\$358,379
Bookstore	58	\$886,538	\$310,126
Auxiliary Services	12	\$864,737	\$312,560
Personnel Commission	14	\$834,963	\$370,323
Kcrw	7	\$785,171	\$258,072
Smc Performing Art Center	31	\$701,914	\$180,591
Student Life	23	\$699,883	\$233,376
Welcome Center	17	\$693,271	\$263,930
Wkforce & Economic Development	27	\$674,090	\$177,033
Health Services	8	\$628,632	\$235,605
Campus Events	8	\$621,643	\$229,754
Network Services	6	\$612,642	\$184,610
Smc/Ucla Stem	42	\$579,931	\$115,964
Institutional Research	5	\$523,671	\$183,147
Learning Resource Center	66	\$518,779	\$125,895
Center For Media & Design	9	\$496,072	\$137,218
Veterans Center	7	\$483,790	\$136,714

Enrollment Development	3	\$466,664	\$148,785
Media Services	5	\$464,144	\$122,088
Non-Credit Education	15	\$423,396	\$125,221
Marketing	7	\$420,966	\$133,571
Center For Wellness & Wellbng	9	\$418,638	\$105,147
Transfer Services	3	\$404,607	\$105,636
Academic Program Dev	3	\$371,597	\$131,053
Distance Education	4	\$370,651	\$139,045
Sssp-(Student Equity)	60	\$365,498	\$19,716
Special Services	2	\$344,277	\$100,776
Career Services Center	4	\$329,306	\$111,100
Reprographics	6	\$325,420	\$156,614
Student Services	5	\$319,303	\$81,416
Sssp	4	\$316,845	\$130,128
Institutional Advancement	4	\$304,992	\$83,607
Facilities/M&O Adminstration	3	\$289,999	\$115,307
Campus And Alumni Relations	6	\$285,015	\$95,755
Latino Center	3	\$284,375	\$100,117
Academic Comp-Cmd	4	\$279,931	\$91,282
Strong Workforce	6	\$261,216	\$102,460
Station C	15	\$238,498	\$81,461
Community & Academic Relations	4	\$238,480	\$91,771
Supplemental Instruction	7	\$229,519	\$56,290
Transportation	4	\$228,285	\$110,874
Business/Administration	1	\$225,383	\$56,133
Web And Social Media	15	\$223,806	\$47,596
Risk Management	2	\$220,048	\$67,666
Pico Partnership	4	\$206,851	\$63,768
Information Technology	1	\$187,174	\$60,199
Community Services	7	\$176,491	\$50,618
Trio	3	\$171,919	\$71,668
Title 5 Grant	1	\$165,517	\$41,188

Sustainability	7	\$142,756	\$38,108
Navigating Pathway To Success	7	\$136,625	\$27,981
Business Scvs Administration	1	\$130,285	\$41,267
Adult Ed Block Grant	4	\$122,112	\$49,168
LA Hi-Tech	1	\$111,754	\$27,634
Business & Industry	1	\$109,412	\$35,938
Nursing Ed Prog Sup	2	\$109,263	\$77,189
Public Affairs	1	\$104,235	\$30,579
Mental Health Support	2	\$101,930	\$13,981
Gov Rel/Inst Cm	3	\$81,313	\$44,293
Care & Prevention Team	1	\$80,333	\$27,564
Etp- Empl Trng Panel	2	\$72,800	\$2,730
Madison Theater	1	\$70,433	\$38,161
Student Judicial Affairs	1	\$70,087	\$14,032
Bundy Campus	1	\$70,077	\$25,477
Improving Online Cte Pathways	3	\$69,311	\$1,202
Child Center	1	\$64,102	\$23,255
Hunger Free Campus	1	\$62,485	\$26,099
Center For Teaching Excellence	1	\$60,841	\$21,625
College Advancement	1	\$49,458	\$13,611
Office Of Executive Vice Pres	2	\$46,415	\$4,836
Board Of Trustees	9	\$37,314	\$123,253
Calworks	2	\$21,336	\$2,705
Mental Hlth Svc Grnt, Ccc	1	\$14,663	\$11,350
Scholars Program	8	\$10,025	\$7,693
Media Ctr/Graphics Ctr	5	\$8,943	\$11,401
Academic Program Development	1	\$4,939	\$0
Public Policy Institute	2	\$4,504	\$20,276
Overseas Program	2	\$4,371	\$21,587