

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics	89	\$3,886,477	\$825,724
Counseling	60	\$3,234,774	\$707,077
English	64	\$2,985,292	\$673,150
Business Services	33	\$2,911,071	\$942,090
Biological & Environ Sciences	76	\$2,856,110	\$613,178
Nursing	57	\$2,367,762	\$627,467
Instruction	30	\$2,301,852	\$646,673
Facilities Services	36	\$2,026,748	\$668,644
Chemistry	46	\$2,006,898	\$345,583
Student Services	38	\$1,894,699	\$504,721
T.L.C. Lab	141	\$1,833,212	\$340,253
Campus Safety	23	\$1,832,393	\$464,663
History	32	\$1,635,570	\$344,974
Psychology	25	\$1,557,435	\$353,351
Human Resources	22	\$1,544,234	\$424,626
Computer Support	16	\$1,530,907	\$488,762
Admission & Records	27	\$1,465,869	\$481,863
Sociology	27	\$1,337,803	\$307,701
Financial Aid	25	\$1,310,741	\$410,611
Business	30	\$1,267,056	\$264,605
Physical Education-Kinesiology	8	\$1,191,304	\$275,254
Disabled Students Programs/Services	32	\$1,093,031	\$236,599
Communication Studies	23	\$1,073,879	\$208,927
Public Information	20	\$1,067,651	\$326,194
Family Studies & Early Childhood Education	52	\$1,041,315	\$213,418
Supt/President Office	8	\$1,040,307	\$275,655
Performing Arts Center	24	\$990,221	\$248,139
Custodial	17	\$930,366	\$375,220
Canyon Country Campus	11	\$895,509	\$249,099
Athletics	17	\$884,864	\$220,458

Library	29	\$857,566	\$188,952
Music	33	\$831,878	\$185,175
Welding	17	\$808,918	\$197,924
Classified/Adjunct	7	\$777,848	\$230,783
Institutional Development	9	\$743,571	\$194,259
Political Science	16	\$735,979	\$142,518
Small Business Development Center	25	\$731,052	\$71,037
Non Credit Instruction	20	\$719,883	\$124,221
Maintenance	8	\$690,080	\$232,064
International Students Program	20	\$680,612	\$162,805
Computer App & Web Technology	16	\$658,414	\$114,940
Student Health & Wellness	14	\$653,817	\$137,014
Distance Learning Program/Train	13	\$652,273	\$172,385
Culinary Arts & Wine Studies	20	\$639,957	\$138,755
Extended Opportunity Programs/Services	20	\$632,132	\$145,867
Fine Arts & Humanities	5	\$617,722	\$152,220
Student Business Office	9	\$612,536	\$203,741
Career Center	15	\$608,666	\$158,402
Employee Training Institute	19	\$604,983	\$106,398
Geology	11	\$602,767	\$113,835
Enterprise Systems	5	\$588,651	\$204,526
M & O Administration	4	\$587,232	\$148,183
Early Childhood Education	25	\$574,117	\$70,139
Management Information Systems	5	\$552,717	\$153,113
Anthropology	13	\$539,017	\$77,027
Econ Develop	10	\$537,472	\$122,743
Health Sciences	20	\$515,791	\$62,220
Philosophy	11	\$513,614	\$120,903
Economics	11	\$498,225	\$109,258
Sign Language	12	\$490,461	\$100,694
English As A Second Language	12	\$470,853	\$104,945
Photography	18	\$453,015	\$63,066

Modern Languages	15	\$451,424	\$41,125
Veteran'S Affairs	12	\$434,968	\$143,075
Computer Center	4	\$428,781	\$133,198
Spanish	3	\$412,036	\$120,959
Outreach Program	27	\$409,515	\$43,390
Non Credit/Continuing Ed	27	\$405,001	\$10,288
Classroom	23	\$402,315	\$87,114
Architecture & Interior Design	11	\$398,031	\$90,369
Civic Center	9	\$388,742	\$107,365
Graphics	5	\$379,295	\$127,154
Geography	7	\$372,725	\$80,820
Theatre	4	\$363,775	\$75,675
Math, Science, And Engineering	9	\$338,513	\$75,658
Graphic and Multimedia Design	8	\$336,542	\$75,331
Mesa	41	\$334,992	\$57,198
Humanities	3	\$304,042	\$102,534
Art	14	\$287,741	\$12,158
Administration Of Justice	14	\$285,591	\$45,543
Warehouse	3	\$275,618	\$90,930
Radio/Television/Film	2	\$272,972	\$86,394
Cinema	8	\$270,780	\$51,654
Engineering and Physics	9	\$259,087	\$49,542
Computer Networking	3	\$258,974	\$77,619
Paralegal	7	\$256,896	\$36,387
Reprographics	3	\$256,743	\$92,369
Kinesiology-Physical Education	26	\$256,053	\$7,957
Economic Development-Health	2	\$255,033	\$73,185
Dance	9	\$243,490	\$41,059
Transfer Center	3	\$243,116	\$71,332
Animation	10	\$241,749	\$33,005
Physics	11	\$236,430	\$22,550
National Science Foundation	3	\$236,315	\$59,852

Auto Technology	11	\$235,155	\$42,006
Computer Science	8	\$233,527	\$27,389
Media Entertainment Arts	20	\$225,472	\$24,464
Engineering Technologies	5	\$225,140	\$42,714
Grounds	3	\$223,923	\$84,545
University Center	5	\$222,600	\$31,851
Campus Life & Student Engagement	3	\$219,874	\$74,265
Foundation	5	\$218,787	\$50,663
Medical Lab Technician	7	\$216,352	\$53,121
Manufacturing Technology	7	\$216,338	\$59,656
Audio Visual	4	\$211,306	\$69,175
Physics/Astronomy	1	\$204,095	\$42,029
Community Education	11	\$202,472	\$57,608
Admissions & Records	2	\$191,152	\$68,131
Fire Technology	6	\$181,346	\$36,645
Professional Development	2	\$176,092	\$60,058
Career Technical Education	4	\$175,863	\$57,961
Business & Applied Tech	1	\$175,486	\$37,430
Calworks	4	\$165,318	\$41,467
Fiscal Services	5	\$161,299	\$45,052
Communications Studies	3	\$158,543	\$22,908
Testing Matriculation Center	7	\$156,230	\$32,630
French	1	\$144,547	\$39,916
Hotel Restaurant Management	2	\$135,714	\$30,595
Cooperative Work Experience	3	\$129,781	\$31,510
Economic Development-Media	1	\$128,293	\$36,778
Astronomy	7	\$115,395	\$11,842
Theater	10	\$115,026	\$21
Instructional Resource Center	1	\$107,672	\$28,473
Water Systems Technology	7	\$105,199	\$0
Architecture	3	\$102,566	\$0
Receptionist/Mailroom	1	\$96,793	\$25,646

Coc Foundation	1	\$87,904	\$30,252
Real Estate	6	\$78,734	\$4,052
Surveying	6	\$78,664	\$0
Volunteer Bur Student Empl	10	\$76,439	\$0
Construction Management & Technology	7	\$64,998	\$632
Info Technology	3	\$51,669	\$0
Program Advisement	1	\$44,908	\$17,117
Art Gallery	3	\$33,500	\$3,104
Voc Education	3	\$29,448	\$1,112
Board Of Trustees	5	\$24,000	\$56,963
Drafting	1	\$21,694	\$0
Earth Sciences	5	\$20,226	\$0
Journalism	1	\$17,889	\$0
Physical Science	1	\$15,420	\$2,539
Education	2	\$14,790	\$2,438
Social & Behavioral Sciences	7	\$13,153	\$0
Academy Of The Canyons	2	\$13,132	\$0
Makerspace	1	\$11,419	\$0
Environmental Studies	2	\$6,744	\$23
American Sign Language	1	\$3,000	\$0
Community Based Learning	2	\$2,160	\$0
Multimedia	1	\$1,122	\$190
Chancellor'S Office	1	\$500	\$0