

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling and Guidance	123	\$7,400,834	\$1,887,721
Mathematics/Computer Sciences	86	\$7,392,498	\$1,745,051
Information Technology	81	\$7,188,332	\$2,217,173
English and Literature	107	\$7,009,541	\$1,589,081
Non Cr/School Continuing Education Div	125	\$5,544,664	\$1,408,210
Design and Construction	63	\$5,411,592	\$1,624,168
Biological Sciences	95	\$5,336,584	\$1,136,924
AE-ESL	93	\$3,777,227	\$758,219
Chemistry	63	\$3,409,773	\$741,961
Kinesiology-General	60	\$3,307,076	\$691,067
DSPS	88	\$2,930,035	\$762,664
Fine Arts	77	\$2,637,554	\$554,863
Nursing	78	\$2,604,640	\$550,212
Public Safety	31	\$2,601,578	\$741,625
Communication	44	\$2,476,576	\$473,298
Vice President Human Resources	29	\$2,445,114	\$830,399
Psychology	38	\$2,374,032	\$466,417
Consumer Science and Design Tech	40	\$2,360,506	\$521,461
Foreign Languages	54	\$2,311,058	\$494,606
Financial Aid	30	\$2,153,655	\$800,844
History	25	\$2,126,150	\$443,051
Library/Learning Resources Division	26	\$2,094,996	\$541,669
Physics, Engineering	43	\$2,080,461	\$465,161
Commercial and Entertainment Arts	50	\$2,053,989	\$405,027
Sociology, Philosophy	46	\$1,992,921	\$383,316
Music	49	\$1,964,608	\$429,802
Child Development Center	113	\$1,953,924	\$500,885
Public Safety Programs	93	\$1,931,841	\$372,026
Custodial	38	\$1,849,434	\$740,826
Fiscal Services	19	\$1,830,270	\$595,598

Computer Information Systems	30	\$1,809,325	\$402,713
Earth Sciences, Astronomy	30	\$1,788,327	\$378,403
Admissions and Records	38	\$1,739,075	\$575,101
Grounds	25	\$1,710,370	\$648,514
Maintenance	17	\$1,654,526	\$488,761
Kinesiology Division	32	\$1,632,918	\$429,015
Tech and Health Division	30	\$1,585,657	\$438,430
AE-Older Adults	38	\$1,510,783	\$297,677
Business Administration	32	\$1,479,996	\$286,324
Natural Sciences Division	40	\$1,411,578	\$420,342
Event Services	65	\$1,363,431	\$368,832
Mental Health	22	\$1,345,508	\$306,212
Vice President Instruction	12	\$1,272,765	\$374,544
Humanities/Social Sciences Division	24	\$1,271,423	\$337,049
Accounting and Management	32	\$1,266,309	\$254,603
Vice President Student Services	35	\$1,219,156	\$366,045
Child Development	30	\$1,218,253	\$222,312
Business Division	21	\$1,207,217	\$371,353
EOPS	31	\$1,135,382	\$291,381
Health Services	20	\$1,124,520	\$329,622
Air Conditioning and Welding	20	\$1,098,630	\$240,361
Research and Instit Effectiveness	13	\$1,075,736	\$314,165
Learning Assistance - Division	28	\$1,035,757	\$181,186
Library	22	\$1,034,409	\$316,678
AE ABE	30	\$1,023,986	\$205,242
Archt, Ind Design, Eng and Mfg	25	\$1,013,883	\$213,760
Philosophy	8	\$974,317	\$214,276
Arts Division	12	\$899,996	\$258,415
Sign Language, Interpreting	33	\$871,286	\$160,865
American Language	15	\$868,462	\$163,519
Student Services Division	17	\$834,157	\$248,660
Accounting/Accounts Payable	11	\$832,863	\$297,302

Horticultural Sciences	11	\$808,989	\$185,611
Athletics-General	19	\$799,839	\$194,542
Electronics, Computer Tech	11	\$796,008	\$176,712
DSPS-DHH Services	27	\$749,706	\$172,972
President	4	\$714,831	\$235,591
Respiratory Technology	14	\$686,739	\$134,802
Geography and Political Science	5	\$676,862	\$146,150
Theater	19	\$664,963	\$170,610
Art History	10	\$656,050	\$152,352
Marketing and Communications	9	\$652,804	\$218,315
Professional and Organizational Dev	8	\$628,785	\$192,002
Student Life	8	\$626,225	\$227,035
Aircraft Maintenance	12	\$612,924	\$137,338
Radiologic Technology	8	\$605,103	\$128,379
Purchasing	6	\$591,397	\$224,198
Political Science	8	\$581,025	\$141,899
High School Outreach	16	\$576,814	\$181,564
Aeronautics, Transportation	9	\$573,867	\$133,999
CalWORKS	22	\$564,794	\$133,852
Dance	10	\$564,270	\$128,301
International Student Program	31	\$544,583	\$140,303
AE BS-Pomona USD	70	\$532,996	\$50,825
Learning Assistance	18	\$526,545	\$153,208
Writing Center	66	\$504,150	\$28,573
Registered Veterinary Tech	4	\$503,317	\$117,428
Mathematics	14	\$500,911	\$89,901
Academic Technology	6	\$476,398	\$138,091
Audio Visual Services	5	\$465,998	\$151,535
Tutorial Services	10	\$464,754	\$123,121
Career Center	24	\$458,254	\$130,969
Payroll	5	\$455,851	\$159,996
Grants Office	5	\$448,533	\$146,722

ASAC Academic Support	120	\$446,445	\$12,218
Upward Bound	22	\$437,673	\$102,715
Animal Sciences	7	\$425,840	\$102,762
Office of Information Technology	2	\$408,045	\$99,289
VP Administrative Services	3	\$405,585	\$103,976
Foundation	4	\$404,392	\$155,337
AE BS-Hacienda LaPuente USD	57	\$395,850	\$33,865
Veteran's Services	5	\$375,061	\$104,235
Photography	16	\$366,574	\$80,197
Printing Services	6	\$358,401	\$111,179
AANAPISI	14	\$343,571	\$102,835
Bridge Program	18	\$339,241	\$108,542
Accounting	2	\$329,428	\$66,281
Center of Excellence	7	\$316,624	\$56,473
Safety and Risk Management	4	\$312,309	\$109,111
Assessment and Matriculation	7	\$301,433	\$124,460
AE BS-High School	15	\$292,726	\$38,194
AVP, Instructional Services	2	\$281,296	\$81,701
Distance Learning	6	\$277,008	\$87,586
Animal Sciences-Production	27	\$271,363	\$6,633
Anthropology	4	\$264,913	\$51,566
Business Management	5	\$264,131	\$49,129
Dual Enrollment	3	\$262,000	\$101,707
Federal Work Study	75	\$249,868	\$68
Warehouse	3	\$249,246	\$69,706
History and Art History	8	\$231,120	\$41,416
AE BS-Covina USD	35	\$229,892	\$19,521
Cashier's Office	8	\$224,626	\$71,175
AE BS-Alhambra USD	28	\$206,950	\$17,914
AE BS-Baldwin Park USD	30	\$201,829	\$19,894
Student Equity	3	\$201,527	\$72,699
Nutrition	11	\$185,169	\$38,468

AE BS-Bonita USD	25	\$180,679	\$14,941
Honors Program	5	\$175,477	\$49,181
Mail Services	3	\$158,877	\$60,685
17j Construction Support	6	\$152,296	\$22,556
Aeronautics	9	\$151,923	\$27,596
Journalism	8	\$150,408	\$32,495
AE BS-Walnut USD	21	\$148,100	\$11,896
Energy Services	1	\$137,778	\$32,488
AE BS-Rowland USD	19	\$137,100	\$12,946
RVT Program SWP	1	\$135,120	\$26,970
AE BS-El Rancho USD	23	\$134,800	\$10,697
Non Credit Adult Education-Basic Skills	5	\$131,494	\$26,955
AE-Vocational Other	7	\$129,657	\$19,948
AB86 - Adult Ed Consortium	1	\$127,253	\$43,091
Animal Sciences-General	6	\$127,084	\$30,398
Bookstore Administration	1	\$125,972	\$35,437
Horticultural Sciences-Production	18	\$123,415	\$2,634
Instruction-Basic Skills 0	1	\$114,726	\$31,863
Non Credit Adult Education	2	\$114,605	\$30,057
Geology	4	\$112,828	\$15,680
Radio, Television	4	\$111,312	\$19,812
Registered Vet Tech-General	7	\$108,466	\$27,708
Performing Arts Operations	2	\$105,526	\$29,739
F20-SSEED Job Training Support - Se	41	\$104,139	\$547
AE BS-Bassett USD	14	\$103,350	\$9,664
AE BS-Charter Oak USD	18	\$98,600	\$9,110
DSPS-Closed Captioning	7	\$95,203	\$8,128
Transportation	1	\$92,710	\$28,390
Animation	9	\$89,851	\$7,985
Perkins/Holding/Curriculum Development/Instruction	1	\$88,620	\$17,857
Shipping/Receiving	1	\$87,825	\$26,592
Foster Youth/REACH Program	9	\$86,922	\$8,135

Achieving College Ensuring Success	5	\$86,459	\$23,220
Manufacturing	5	\$84,397	\$34,171
Maintenance-HVAC	1	\$84,038	\$36,235
CARE	2	\$80,832	\$36,907
Budget/Categorical Programs/Audit	1	\$78,474	\$21,922
General Supplies	1	\$78,077	\$19,186
AE BS-HS Summer Sch	2	\$77,882	\$25,346
Nursing Program Support	16	\$72,850	\$4,139
Geography	3	\$69,798	\$11,193
California College Promise	6	\$66,550	\$1,800
Board of Trustees	9	\$65,800	\$106,566
Short Term Vocational STV-SEAP	1	\$64,159	\$7,764
Store Operations	1	\$59,954	\$28,575
Emergency Medical Technology	7	\$56,970	\$7,448
Parking Services	4	\$55,149	\$12,566
New Textbooks	1	\$53,493	\$16,592
Art Design Lab Acad Support Seap	1	\$52,931	\$7,789
AE Voc HO-HCRC	4	\$52,159	\$8,279
Interior Design	9	\$51,560	\$12,196
TERC Academic Support	14	\$49,113	\$1,054
Art Gallery	2	\$46,519	\$2,295
Speech and Sign Success Center	9	\$45,381	\$1,257
Athletics-Baseball, Men	2	\$44,755	\$1,342
AE BS-Whittier USD	6	\$44,500	\$1,335
SSSP-Noncredit	6	\$44,236	\$8,576
Perkins/Counseling/Direct Service Stu	16	\$41,704	\$335
Special Activities and Events	1	\$41,091	\$5,182
Career Pathways	2	\$41,062	\$1,232
Promoting Success Online Stud/Fac	5	\$37,850	\$1,030
Center Competitive Workforce (Ccw)	1	\$31,100	\$933
TAP - Contract Education	1	\$30,820	\$925
American Sign Language Department	2	\$29,186	\$5,777

AE BS-The School of Art and Ent	4	\$28,800	\$3,491
Study Abroad	1	\$27,687	\$5,517
Economics	1	\$26,235	\$4,337
POD-Basic Skills-Coordination 0	4	\$26,070	\$272
Kinesiology Department	8	\$25,800	\$1,459
El Centro SEAP	1	\$25,628	\$5,142
AE-ESL, EL Civics Section 231	5	\$25,567	\$625
Aspire Program	2	\$25,310	\$700
AE Voc Ho-Cna	1	\$24,887	\$4,194
Histotechnology	4	\$23,779	\$2,790
Hosp Restaurant Management-Swp	5	\$22,520	\$435
AE BS-West Covina USD	4	\$22,250	\$3,125
AE BS-Chaffey USD	4	\$21,838	\$2,740
Paralegal	3	\$21,825	\$1,747
Engineering	1	\$21,062	\$7,199
Stem Teacher Preparation Program	1	\$20,974	\$4,196
Athletics-Soccer, Men	1	\$20,767	\$3,410
F16-Support Service Dream Stud - SE	4	\$19,538	\$317
BFAP	4	\$19,286	\$215
CS College for Kids	5	\$19,229	\$390
DSPS-DHH/Vision Access Fund	1	\$19,148	\$3,842
CCC Makerspace	4	\$18,986	\$3,023
MMI-Minority Male Initiative SEAP	2	\$17,600	\$494
B12-Natural Science Support Stem-Se	5	\$17,157	\$503
Restaurant and Food Services Mgt	1	\$16,743	\$1,147
Real Estate	3	\$16,533	\$1,814
Mental Health Grant	1	\$15,904	\$3,199
Box Office	5	\$15,707	\$279
Physical Sciences	4	\$15,556	\$0
AE Language Learning Center	3	\$15,530	\$372
Academic Senate	1	\$15,236	\$457
Commercial Art	3	\$14,906	\$1,337

F10-Tech Ed Resource Center - SE	4	\$11,878	\$278
Ccc Mental Health Service Program	6	\$11,799	\$142
Management-Staff Development	1	\$11,740	\$352
Dream Program	2	\$11,739	\$258
Computer Graphics	3	\$10,902	\$197
Community Services Classes	4	\$10,701	\$314
Fashion	6	\$10,435	\$25
F18-Foster Youth Support-Students - Se	2	\$10,423	\$210
F22-Prof Dev Lgbtq - Se	2	\$10,165	\$553
F2-Autism - Puzzle Project - SE	13	\$10,044	\$123
Project RAISE	2	\$9,952	\$299
Associated Students Office	3	\$9,771	\$133
Campus Facility Rentals	3	\$9,686	\$290
B6-Support Non-Credit Voc Stud - SE	3	\$8,412	\$252
Farm Operations-Horticulture	1	\$8,340	\$250
Pe-Basic Skills-Support Instruction Tutor 1	3	\$8,218	\$228
Radio Broadcasting Club	1	\$7,537	\$19
Air Conditioning/Refrigeration	1	\$6,493	\$195
Exp Online Pathways, Incrs Cte Comp	1	\$6,331	\$123
F14-Grasp - Se	1	\$6,201	\$186
CT Testing Services	2	\$6,128	\$148
Guided Pathways	1	\$5,968	\$119
F17-Support To Expand Program - Se	1	\$5,838	\$115
Technical Theater-Swp	1	\$5,756	\$158
Disabled Student Services Program	1	\$5,682	\$170
Non-Cred College & Career Readiness	3	\$5,370	\$162
Mt SAC Cross Country Invitational	1	\$4,950	\$149
Trio High School Activities Program	1	\$4,802	\$144
F5-Veterans Counseling Program Support-Se	1	\$4,448	\$17
Office Technology	1	\$4,320	\$130
Pride Center SEAP	2	\$4,118	\$2
WIN Academic Support SEAP	1	\$4,069	\$122

E4-Student Transfer Rate Honors- Se	2	\$3,561	\$9
Health Careers-SWP	1	\$3,426	\$103
AE-ESL, Integrated EL Civics Sec243	1	\$3,406	\$102
Hunger Free Campus Support	1	\$3,392	\$0
Electronics	3	\$2,961	\$14
Aquatics	6	\$2,894	\$67
Dorothy Rupe Caregiver Program	1	\$2,843	\$0
AE Voc Ho-Emergency Medical Tech	1	\$2,820	\$85
Audio-Swp	2	\$2,814	\$54
Arr Associate Degree Nursing Program	1	\$2,695	\$81
Agriculture Technology And Sciences	1	\$2,315	\$0
Graphic Design-SWP	2	\$2,076	\$0
Adult Basic Education SEAP	1	\$1,691	\$0
CS Rec-Swim	3	\$1,533	\$108
Unknown ORG	1	\$1,498	\$45
Communication Department Program	1	\$1,140	\$34
Child Development Training Consortium	1	\$1,118	\$34
Music-Instrumental	2	\$1,040	\$0
CT Other Corporate Contracts	1	\$848	\$25
CAEP Mt Sac Member	1	\$810	\$24
STEM Academic Support SEAP	1	\$797	\$0
Llr-Basic Skills-Support Instruction Tutor 3	1	\$723	\$10
AE Voc-Electronics	1	\$707	\$0
Television-SWP	1	\$701	\$0
Regional Marketing	1	\$535	\$4
Hss-Basic Skills-Support Instruction Tutor 5	1	\$396	\$12
English	1	\$303	\$37
5 Agricultural Science	1	\$224	\$0
Exercise Science/Wellness Center	1	\$168	\$5
D3-Digital Arts Lab Access - Se	1	\$150	\$0
Teacher Preparation Institute	1	\$131	\$0
Championship Events	1	\$66	\$0