

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academic Affairs	320	\$11,641,604	\$2,682,881
Student Affairs	43	\$1,657,201	\$438,517
Maintenance & Operations	37	\$1,356,227	\$449,884
Business Affairs	21	\$1,281,291	\$361,284
Human Services (Nursing)	32	\$1,224,397	\$255,037
Counseling	18	\$965,460	\$241,932
Mis	13	\$939,648	\$258,149
Vocational Technology	17	\$893,772	\$235,990
Learning Resource Center	47	\$629,872	\$126,842
College Police	8	\$578,353	\$139,570
Human Resources	6	\$571,388	\$147,766
Financial Aid	9	\$548,202	\$169,049
Provost's Office	5	\$518,855	\$113,645
Eop&S	14	\$515,367	\$149,183
Enrollment Services	11	\$507,603	\$163,643
Library	11	\$474,991	\$126,445
Child Development Center	11	\$408,890	\$122,785
Dsp&S	5	\$359,114	\$89,726
Athletics	26	\$316,110	\$86,890
Calworks	7	\$282,141	\$65,925
College Work Study- Campus Wde	54	\$207,625	\$0
Trio Programs	10	\$166,754	\$47,194
Title V	1	\$81,383	\$21,883
Special Trustee	1	\$75,797	\$23,103
Foster Youth Mentoring Program	7	\$64,251	\$18,135
Board	7	\$20,748	\$0
Dsp & S General Fund	2	\$19,591	\$0