

| Department                   | Employees | Total Wages  | Total Retirement & Health Contribution |
|------------------------------|-----------|--------------|--|
| S.E.M.                       | 184       | \$11,151,847 | \$2,671,860                            |
| Business/Humanities          | 213       | \$10,517,121 | \$2,478,159                            |
| Cerritos Community College   | 892       | \$10,416,725 | \$1,816,932                            |
| Liberal Arts                 | 194       | \$8,929,900  | \$2,156,978                            |
| Health Occupations           | 119       | \$6,753,219  | \$1,854,058                            |
| Technology                   | 95        | \$5,321,840  | \$1,457,828                            |
| Hper                         | 86        | \$4,524,076  | \$1,257,335                            |
| Fine Arts                    | 89        | \$4,422,254  | \$1,199,593                            |
| CITE                         | 60        | \$2,859,404  | \$712,708                              |
| Computer Services            | 28        | \$2,779,713  | \$977,298                              |
| Counseling                   | 52        | \$2,664,808  | \$669,382                              |
| Campus Police                | 22        | \$2,067,532  | \$619,213                              |
| Eops/Financial Aids          | 23        | \$1,797,750  | \$755,392                              |
| Admissions & Records         | 22        | \$1,702,986  | \$579,151                              |
| Facilities-Custodial         | 31        | \$1,649,841  | \$676,838                              |
| Academic Affairs             | 17        | \$1,493,908  | \$494,284                              |
| Fiscal Services              | 17        | \$1,393,898  | \$540,851                              |
| Student Services             | 12        | \$1,212,294  | \$398,056                              |
| Library-Classified Staff     | 15        | \$1,074,559  | \$355,054                              |
| Personnel                    | 9         | \$965,047    | \$273,926                              |
| Facilities-Maintenance       | 12        | \$922,644    | \$404,107                              |
| President's Office           | 7         | \$921,838    | \$264,020                              |
| School & Community Relations | 7         | \$668,326    | \$255,688                              |
| Purchasing & Communications  | 9         | \$664,543    | \$234,210                              |
| Facilities-Grounds           | 10        | \$596,299    | \$258,904                              |
| Student Activities           | 8         | \$533,209    | \$203,056                              |
| Facilities-Office            | 6         | \$519,196    | \$183,602                              |
| Research & Development       | 9         | \$497,903    | \$177,736                              |
| Student Wellness Center      | 5         | \$466,388    | \$157,331                              |
| Career Services              | 7         | \$445,663    | \$195,558                              |

|                           |    |           |           |
|---------------------------|----|-----------|-----------|
| Librarians                | 13 | \$444,523 | \$102,865 |
| Business Services         | 2  | \$353,299 | \$116,483 |
| Humanities/Social Science | 7  | \$299,710 | \$59,342  |
| Dsps                      | 3  | \$227,640 | \$53,743  |
| Sem                       | 2  | \$596     | \$102     |