

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	83	\$11,776,701	\$5,751,083
Police Department	123	\$11,491,130	\$7,295,823
Parks And Recreation	273	\$4,365,666	\$2,048,155
Public Works	34	\$2,838,336	\$1,590,618
Solid Waste	56	\$2,823,082	\$1,695,553
Community Development	28	\$2,528,068	\$1,457,038
Water Utility	30	\$2,493,977	\$1,508,865
Office Of Management And Budget	28	\$2,139,673	\$1,252,523
Wastewater Utility	14	\$991,766	\$581,354
Water / Wastewater	10	\$944,962	\$551,050
Library	27	\$819,540	\$466,007
City Manager's Office	6	\$751,484	\$413,901
City Attorney's Office	4	\$540,355	\$280,886
Human Resources	5	\$467,129	\$250,224
City Clerk's Office	3	\$313,631	\$170,171
City Council	6	\$44,188	\$35,895