

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling & Matriculation	99	\$5,038,286	\$1,259,241
Science Instruction	99	\$4,933,494	\$1,144,763
Arts & Humanities Instruction	144	\$4,503,419	\$851,184
Health & Safety Sciences Instruction	88	\$4,337,481	\$982,185
Facilities Services	101	\$4,235,724	\$1,564,679
Rhetoric & Literacy Instruction	66	\$3,774,830	\$933,795
Social & Behavioral Sciences Instruction	119	\$3,746,299	\$647,799
Math Instruction	57	\$3,433,556	\$817,972
Career Technical Ed Instruction	101	\$3,071,552	\$609,953
Information Technology Service	50	\$2,181,301	\$691,282
Business Services	39	\$1,973,822	\$710,234
Business & Comp Studies Instr.	37	\$1,376,274	\$279,842
Human Resources	24	\$1,299,836	\$437,077
Library	37	\$1,035,056	\$305,490
Learning Center	137	\$822,730	\$108,545
Financial Aid	24	\$715,122	\$264,566
Eops	13	\$631,117	\$200,339
Disabled Student Services	47	\$627,291	\$149,316
President's Office	4	\$622,735	\$158,649
Child Development Center	32	\$566,371	\$161,301
Enrollment Services	15	\$550,091	\$211,342
Palmdale Campus	18	\$533,194	\$153,654
Bookstore	48	\$523,084	\$162,663
Outreach	38	\$489,342	\$110,465
Vp Of Academic Affair	9	\$482,855	\$127,742
Public Relations	7	\$428,977	\$144,635
Instructional Multimedia Center	11	\$381,903	\$138,649
Physical Ed & Athletics Inst.	25	\$351,475	\$48,185
Student Life	11	\$350,740	\$96,210
Math/Science/Engineering Dean	12	\$336,452	\$108,777

Theatre Productions	29	\$336,202	\$87,959
Physical Ed & Athletics Dean	13	\$326,528	\$108,784
Institutional Research & Planning	4	\$320,081	\$90,948
Student Equity	25	\$311,607	\$71,589
Job Placement Center	18	\$303,536	\$103,238
Arts & Humanities Dean	17	\$301,293	\$86,269
Vice President, Student Services	4	\$285,007	\$73,516
Rhetoric & Literacy Dean	3	\$270,116	\$85,733
Stud Financial Aid Assist-Bfap	4	\$250,911	\$99,603
Advancement	2	\$220,957	\$62,956
Career Technical Education Dean	6	\$216,613	\$69,562
Student Programs & Services	3	\$200,296	\$76,235
Dss Calworks	2	\$194,211	\$60,210
Campus Safety	25	\$190,557	\$0
Women's Sports	11	\$189,027	\$34,832
Social & Behavioral Sciences Dean	2	\$167,642	\$46,710
Enrollment Services Dean	1	\$152,013	\$37,529
Health & Safety Sciences Dean	3	\$147,864	\$35,859
Title V 1St Year Experience	19	\$145,713	\$42,335
Athletics - General Expenses	2	\$141,610	\$53,630
Dhh Deaf & Hard Of Hearing	2	\$139,330	\$35,743
Trio Star Program	4	\$137,679	\$26,747
Men's Sports	14	\$135,158	\$10,835
Foundation	2	\$129,243	\$51,162
Risk Management	1	\$126,096	\$37,714
Eops - District Match	1	\$125,988	\$33,366
Planning & Coordinator: Facilities	3	\$120,268	\$32,715
Care	1	\$119,994	\$29,295
Star/Trio	1	\$113,262	\$31,182
Student Health Services	9	\$100,211	\$23,548
Calworks	12	\$94,099	\$0
Instructional Resources Dean	3	\$85,501	\$28,733

Academic Development	1	\$63,580	\$0
Corporate & Community Ed	3	\$57,305	\$24,029
Associated Student's Org.	1	\$56,010	\$24,047
General Counsel	1	\$53,660	\$18,821
Planning & Coordinator: Bus Services	1	\$52,589	\$23,247
Board Of Trustees	6	\$24,800	\$37,842
Bach Degree Airframe Pplant Instruction	2	\$17,815	\$4,851
Veterans Resource Center Ongoing	3	\$5,577	\$0
Title V - Coop	1	\$2,655	\$0