

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fiscal Services	8	\$662,196	\$225,562
Mathematics, General	7	\$582,046	\$180,952
Office of Instruction	7	\$536,766	\$192,199
Counseling & Guidance	9	\$523,062	\$179,439
Student Personnel	19	\$429,325	\$153,589
Planning and Policy	5	\$382,178	\$130,895
English	8	\$364,376	\$112,767
Athletics	32	\$323,253	\$98,366
Gunsmithing	11	\$322,423	\$102,850
Maintenance Bldg	8	\$300,373	\$126,645
Maintenance Custodial	12	\$290,644	\$155,323
Business	5	\$277,573	\$97,279
Child Development	26	\$258,138	\$76,862
History	5	\$253,871	\$73,368
Automotive	3	\$207,488	\$69,891
Student Financial Aid	6	\$195,140	\$112,835
Vocational Nursing	2	\$194,116	\$61,319
Management Information Systems	3	\$193,347	\$77,720
Admissions & Records	6	\$192,149	\$87,807
Human Resources	4	\$191,838	\$68,461
Speech	2	\$186,792	\$66,048
Psychology	3	\$184,070	\$39,807
Correspondence Program	7	\$173,548	\$87,401
Work Experience	1	\$173,544	\$40,622
Welding Technology	4	\$169,328	\$62,595
Disabled Students Program Srv	6	\$168,213	\$58,286
Bookstore	25	\$165,642	\$37,508
Matriculation Credit	2	\$164,178	\$67,138
Library	6	\$147,982	\$56,681
Grant Coordinator	4	\$144,910	\$64,411

Vn/Health Occupations Support	1	\$141,724	\$28,383
Humanities	2	\$141,616	\$28,945
Human Services	5	\$131,755	\$34,876
Fire Science	9	\$123,999	\$30,120
Equal Opportunity Program & Sr	5	\$123,066	\$60,438
Cal Works Program	6	\$122,105	\$48,905
Student Housing	5	\$121,351	\$48,519
Maintenance Grounds	7	\$120,667	\$50,278
Adaptive PE	1	\$119,699	\$37,349
Interdisciplinary Studies	9	\$115,431	\$10,851
Institutional Research	1	\$113,087	\$39,179
Biology	4	\$111,784	\$33,589
Agriculture Equine	1	\$104,682	\$36,104
Administration of Justice	8	\$102,740	\$33,771
Food Services	6	\$101,493	\$27,872
Art	3	\$98,099	\$34,747
Learning Center	17	\$85,776	\$29,302
Governing Board	8	\$79,506	\$152,900
Purchasing	7	\$76,579	\$26,979
PE Intercollegiate Athletics	2	\$75,432	\$8,415
Chemistry	2	\$73,673	\$30,077
Agriculture Support	1	\$72,966	\$20,529
Transfer Center	1	\$61,386	\$30,943
Agriculture Rodeo	1	\$51,619	\$0
Math/Science Division	1	\$48,389	\$18,710
Community Use of Facility	1	\$46,896	\$28,084
Trio	1	\$45,073	\$27,162
Art/Drawing	2	\$44,489	\$5,179
Softball	2	\$44,314	\$0
Kinship Grant	4	\$42,864	\$7,090
Equal Opportunity Program Srv	1	\$39,415	\$26,433
Inmate Education Pilot Prgm.	1	\$39,413	\$13,666

Health Occupations	3	\$38,928	\$22
Women's Basketball	1	\$37,560	\$0
Health	3	\$35,964	\$4,034
Agriculture General	13	\$34,230	\$0
Sociology	3	\$32,905	\$3,881
Anthropology	3	\$27,101	\$2,926
Education	2	\$25,076	\$286
Philosophy	1	\$22,618	\$0
Drivers Training	4	\$21,215	\$0
Art/Photography	1	\$19,160	\$0
Music	1	\$18,581	\$0
Emergency Medical Tech	1	\$18,422	\$3,150
Mens Soccer	3	\$16,130	\$0
Physical Science	1	\$11,399	\$0
Aeronatics	1	\$11,373	\$0
Art/Ceramics	1	\$8,730	\$0
PE Academic	1	\$8,607	\$0
Economics	1	\$8,299	\$1,419
Ethnic Studies	1	\$5,379	\$0
Coppervale	2	\$4,473	\$0
Computer Office Technology	1	\$2,920	\$0
Women's Soccer	1	\$2,916	\$0
Aeronautics	1	\$2,613	\$447
Geography	1	\$2,280	\$0
Mens Wrestling	1	\$1,591	\$0
Baseball	2	\$953	\$0
Volleyball	1	\$580	\$0
Guided Pathways	1	\$48	\$0