

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	158	\$7,545,280	\$2,032,030
Student Services	19	\$2,415,765	\$747,945
TIL	35	\$1,049,947	\$432,226
Financial Aid	256	\$851,945	\$171,437
Child Development Center	36	\$811,428	\$379,075
Maintenance & Operations	16	\$696,312	\$351,243
Dental Hygiene	7	\$693,270	\$256,449
Information Technology	11	\$670,452	\$324,974
Athletics	16	\$616,744	\$190,669
Supt/President	4	\$524,673	\$185,842
Fiscal Services	7	\$504,635	\$229,445
Human Resources	5	\$395,299	\$189,787
Learning Resource Center	11	\$378,131	\$159,725
Food Services	6	\$287,426	\$167,326
Admin Services	2	\$282,027	\$94,836
Library	4	\$226,582	\$104,423
Security	5	\$213,865	\$56,593
Institutional Research	2	\$210,999	\$87,031
Admissions & Records	4	\$194,896	\$128,956
Bookstore	12	\$193,449	\$76,580
Foundation	2	\$178,619	\$80,239
Distance Learning	3	\$161,162	\$61,596
Career Technical Education	2	\$108,988	\$65,381
Counseling	2	\$105,453	\$66,375
Distance Education	4	\$102,879	\$39,399
Math And Science	1	\$62,222	\$34,810
EOPS/Care	1	\$55,076	\$33,722
DSPS	1	\$23,189	\$4,652
Food Service	6	\$16,967	\$585
Academic Records/Registrar	1	\$14,925	\$3,006

Testing Center	1	\$5,066	\$0
Mail Room	1	\$3,364	\$0
Student Resource Center	1	\$2,971	\$2,458
Board	5	\$0	\$112,890