

Department	Employees	Total Wages	Total Retirement & Health Contribution
Arts and Letters	72	\$5,365,612	\$1,399,863
Science, Math, Engineering	43	\$4,303,251	\$1,174,582
Student Success & Support Program	24	\$2,208,502	\$691,030
Social Science	24	\$1,569,952	\$382,898
Nursing	26	\$1,422,355	\$426,604
Exercise Sciecn/Wellness/Sport	14	\$1,194,785	\$295,397
Humanities	22	\$1,145,231	\$231,239
EOPS	11	\$1,033,508	\$378,825
Vice Pres Student Services Office	20	\$1,002,144	\$313,254
Child Development	25	\$872,061	\$350,615
Financial Aid	15	\$862,628	\$373,173
Behavioral Science	17	\$853,912	\$199,480
Administration of Justice	27	\$841,756	\$217,693
DSPS Staff	38	\$821,253	\$194,510
IT - Application Services	7	\$793,563	\$346,603
Economic Devlmt and Career Tech Ed.	12	\$778,850	\$265,993
Learning Services	90	\$747,810	\$129,020
Business	8	\$738,997	\$213,108
Custodial Department	17	\$688,465	\$325,309
Vice President Admin Services	10	\$686,237	\$294,588
IT - Enterprise Systems	9	\$663,460	\$290,177
Human Resources	9	\$649,913	\$308,842
Maintenance Department	8	\$577,779	\$239,010
Admissions & Registration Staff	9	\$552,675	\$269,243
Upward Bound Program Staff	25	\$486,035	\$170,497
Student Equity	6	\$485,785	\$146,852
Vice Pres Academic Services Office	7	\$482,349	\$189,432
Student Affairs Staff	5	\$447,887	\$173,326
POST	3	\$417,355	\$94,133
Student Success & Support - PD100	4	\$409,316	\$109,191

Library	7	\$376,581	\$137,640
Grounds Department	8	\$368,422	\$178,377
Student Support Services Program	12	\$365,427	\$96,139
Transfer Center	4	\$276,953	\$89,731
Talent Search Program Staff	24	\$274,624	\$68,479
Cal Works/TANF	5	\$260,346	\$88,519
EMT	7	\$259,994	\$81,483
Cal Works Assessment/Counseling	2	\$254,370	\$80,458
Behavioral/Social Sci Division	4	\$223,170	\$80,532
Information Technology	2	\$213,970	\$98,294
Fire Science	13	\$196,519	\$27,606
Research Planning & Effectiveness	2	\$189,882	\$67,260
IVC Foundation	2	\$188,556	\$82,740
Water Treatment Plant	1	\$180,293	\$85,436
Parking Control Office	15	\$179,335	\$46,741
Office Technologies	2	\$175,916	\$47,533
Non Credit Program	10	\$175,256	\$52,104
Agricultural Sciences	8	\$166,140	\$38,612
Building Construction Technologies	5	\$156,182	\$42,840
Computer Information Systems	2	\$153,070	\$42,981
Superintendent / President Office	2	\$141,743	\$66,109
Automotive Tech	3	\$140,363	\$40,518
Student Health Fee	3	\$134,904	\$45,694
Workforce Development Center	5	\$132,532	\$58,760
Reprographics Dept.	2	\$128,876	\$63,066
Electrical Residential Technologies	4	\$125,247	\$38,379
Welding Technology	3	\$114,769	\$23,234
Medical Assistance	3	\$102,394	\$17,334
HVAC	1	\$100,064	\$34,779
General Athletics	1	\$98,479	\$41,582
Tool Room	3	\$91,293	\$48,173
Cisco CCNA Discovery Program	1	\$87,012	\$39,231

Public Relations/Marketing	1	\$80,464	\$28,978
Health and Public Safety	1	\$70,966	\$34,291
Purchasing	1	\$67,168	\$37,701
Electronics	3	\$66,132	\$8,288
Correctional Science	1	\$60,637	\$10,962
Industrial Technology Office	2	\$53,614	\$32,149
Instructional Technology	1	\$50,359	\$15,993
Upward Bound Math & Science Program	7	\$40,691	\$2,129
IVC/Preschool & Infant	14	\$39,609	\$402
IVC/Parking Control	14	\$38,712	\$427
Title V Grant - TALCAS Project Gnt	3	\$37,192	\$12,091
Campus Security	6	\$35,416	\$384
IVC/Financial Aid Office	5	\$30,926	\$343
ICOE/AEGB	2	\$26,432	\$8,732
UCSD/EAOP	9	\$24,572	\$248
Water Treatment Technology	2	\$19,998	\$1,761
IVC/Follett Book Store	7	\$18,670	\$202
IVC Admissions	8	\$13,046	\$144
IVC/Counseling Center	8	\$11,810	\$127
IVC/D.S.P.& S.--High	7	\$10,854	\$117
IVC/E.O.P.S.	2	\$10,444	\$114
UCSD/EAOP/Tutor	3	\$9,051	\$95
Camarena Memorial Library	4	\$8,837	\$90
IVC SMLC Circulation	4	\$8,807	\$90
Frank Wright Interme	2	\$8,488	\$86
IVC/D.S.P.S.	3	\$8,356	\$90
IVC/Language Lab	6	\$8,143	\$83
IVC Purchasing Dept Clerk	2	\$7,640	\$80
Brawley Public Library	2	\$7,256	\$74
CARE	2	\$7,219	\$73
IVC/Industrial Tech/	5	\$6,847	\$68
IVC Reading and Writing Lab	4	\$6,764	\$68

City Of Calexico/Police	2	\$5,863	\$59
Recreation Dept Sports Prg	3	\$5,643	\$58
IVC/S/M/E Division Office	2	\$5,483	\$55
Baseball - Men	3	\$5,475	\$437
IVC/Student Affairs/College	2	\$5,008	\$50
Imperial County Food Bank	1	\$4,921	\$50
Imperial High-School	2	\$4,835	\$49
IVC/Student Equity	4	\$4,802	\$51
Imperial Cty Free Library - Calipat	1	\$4,607	\$45
IVC/CTE Center	2	\$4,478	\$46
CCPT Ca Career Pathways Grant	1	\$4,098	\$42
Alternative Energy	1	\$3,980	\$40
Institutional Research	2	\$3,817	\$40
IVC Study Skills	2	\$3,764	\$45
IVC Student Health Center	2	\$3,650	\$37
Diesel Technology	1	\$3,645	\$37
Alt Ed/Calexico Community	1	\$3,546	\$36
Learning Services Math Lab	2	\$3,317	\$34
Calexico Recreation	1	\$3,232	\$33
IVC/Maintenance & Op	1	\$3,157	\$34
ICFL/Holtville Branch Library	1	\$3,143	\$32
Alt. Ed/Ocotillo Com	1	\$3,041	\$31
Student Affairs Pool Maintenance	2	\$2,997	\$32
Ben Hulse Elementary	1	\$2,960	\$30
IVC/Student Affairs	1	\$2,924	\$30
IVC/Business Division	1	\$2,764	\$29
Camarena Memorial Library/Literacy	2	\$2,740	\$29
Alt Edu/Del Rio Community	1	\$2,734	\$28
IVC Reprographics	2	\$2,592	\$27
IVC/Human Resources	2	\$2,366	\$28
ICFL/Heber Branch Library	1	\$2,332	\$24
IVC/CalWorks Counseling	2	\$2,308	\$27

IVC/Athletics & Faci	1	\$2,295	\$23
Basketball - Men	1	\$2,234	\$636
IVC/Athletics Division	1	\$2,151	\$22
IVC/Athletics	1	\$2,130	\$22
IVC/Econ & Wrkforce Dev/Citizenship	1	\$2,058	\$21
IVC/Applied Sciences/Wfd	1	\$2,014	\$20
Volleyball	1	\$1,863	\$162
Women's Cross Country	1	\$1,836	\$160
IVC Science Math & Engineering	1	\$1,697	\$17
Wellness Center	1	\$1,613	\$141
Alt. Ed/Administration	1	\$1,365	\$14
U.C.S.D/E.A.O.P/Office	1	\$1,365	\$16
IVC/Assessment Center	2	\$702	\$8
Basketball - Women	1	\$610	\$53
City of Calexico/Carnegie Tech	1	\$585	\$7
IVC/Military & Veteran Success Cntr	1	\$490	\$5
IVC/Athletics Department	1	\$294	\$3
Tennis - Women	1	\$186	\$16
Board Member	7	\$0	\$5,928