

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	270	\$27,409,833	\$7,980,269
Finance Department	29	\$2,791,117	\$919,303
Public Works	25	\$2,436,140	\$749,903
Development Services	23	\$2,050,898	\$752,918
City Manager	16	\$1,864,234	\$535,856
City Attorney	6	\$1,038,415	\$249,047
Human Resources	5	\$505,947	\$134,367
Solid Waste	5	\$495,015	\$168,776
Facilities	5	\$436,193	\$164,130
City Clerk	3	\$349,893	\$129,880
Civic Center	5	\$226,547	\$47,692
Risk Management	2	\$201,884	\$50,402
City Council	10	\$167,543	\$55,574
Transit	2	\$152,723	\$35,109
Planning Commission	6	\$4,275	\$0