

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Pccd - Instructional Services-Vp	242	\$9,598,200	\$281,836
Pccd - Student Services-Vp	208	\$7,031,112	\$196,823
Pccd - Applied Tech	194	\$5,423,645	\$178,144
Pccd - Math, Science, And Technology	159	\$5,206,676	\$122,338
Pccd - Communications	150	\$5,065,175	\$143,774
Pccd - Business Office	95	\$5,049,362	\$200,611
Pccd - Liberal Arts Social Sciences	202	\$4,972,734	\$123,364
Pccd - Student Services-Eops And Dsps	207	\$4,657,112	\$155,162
Pccd - Language Art	141	\$4,568,176	\$92,338
Pccd - Vocational Technology	126	\$4,193,996	\$105,067
Pccd - Stem Division	78	\$3,655,002	\$96,641
Pccd - Applied Arts	124	\$3,549,777	\$77,877
Pccd - Instructional-Vp	66	\$3,156,253	\$90,228
Pccd - Student Services-Matriculation	86	\$3,106,994	\$83,217
Pccd - President's Office	33	\$2,201,352	\$68,288
Pccd - Student Services - Eops	54	\$2,134,516	\$71,845
Pccd - Information Technology(Dp)	18	\$1,881,442	\$49,807
Pccd - Facilities Operations Department	31	\$1,836,058	\$86,774
Pccd - Student Services Division	85	\$1,836,008	\$58,560
Pccd - Allied Health Public Safety	46	\$1,616,984	\$43,253
Pccd - Division Dean 2	99	\$1,453,352	\$24,877
Pccd - Financial Services-Budget	21	\$1,388,375	\$51,754
Pccd - Art And Letters	20	\$1,334,803	\$30,882
Pccd - Atlas	37	\$1,207,940	\$35,695
Pccd - Intercollegiate Athletics	24	\$1,181,779	\$40,677
Pccd - Chancellor's Office	11	\$1,103,543	\$21,191
Pccd - Human Resources-Personnel	14	\$1,088,865	\$39,308
Pccd - Student Services	64	\$968,946	\$23,185
Pccd - Division Dean I	54	\$926,186	\$20,841
Pccd - Academic Affairs Ed Services	10	\$923,629	\$26,288

Pccd - General Services	31	\$894,692	\$32,220
Pccd - Purchasing Division	11	\$870,075	\$36,889
Pccd - International Educ. Program	17	\$852,071	\$26,869
Pccd - Child Care	22	\$742,583	\$39,805
Pccd - Marketing/Pctv	11	\$738,600	\$20,857
Pccd - Enrollment Services	10	\$637,803	\$29,661
Pccd - Payroll Department	6	\$539,481	\$22,516
Pccd - Food Service Department	29	\$511,195	\$23,095
Pccd - Admissions And Records	8	\$493,244	\$18,073
Pccd - Institutional Dev And Research	5	\$491,958	\$15,901
Pccd - Education Success	22	\$463,515	\$18,913
Pccd - Employee Relations	4	\$340,744	\$13,681
Pccd - Workforce Development/Grants	4	\$248,154	\$6,713
Pccd - Information Technology	3	\$211,467	\$9,780
Pccd - Board Of Trustees	10	\$206,639	\$7,576
Pccd - Student Activity & Campus Life	4	\$195,252	\$7,240
Pccd - Campus Life	21	\$176,681	\$2,685
Pccd - Director Of Student Life	4	\$173,331	\$4,159
Pccd - Financial Aid	5	\$170,248	\$4,772
Pccd - Risk Management	1	\$84,316	\$3,063
Pccd - General Counsel	1	\$80,412	\$2,184
Pccd - Student Activities/Campus Life	4	\$44,116	\$1,446