| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Police | 166 | $\$ 12,901,436$ | $\$ 3,650,618$ |
| General Services | 30 | $\$ 1,788,699$ | $\$ 474,897$ |
| Administrative Services | 21 | $\$ 1,762,867$ | $\$ 364,919$ |
| Community Development | 14 | $\$ 1,198,986$ | $\$ 301,445$ |
| City Manager's Office | 10 | $\$ 960,016$ | $\$ 305,414$ |
| City Council | 5 | $\$ 38,478$ | $\$ 44,476$ |

