

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	37	\$2,740,070	\$1,032,634
TCSD	20	\$1,877,645	\$713,440
Planning	17	\$1,749,462	\$672,718
Finance	17	\$1,376,352	\$555,876
CIP Admin	12	\$1,366,281	\$619,134
Information Systems	13	\$1,354,624	\$559,122
Building & Safety	11	\$1,041,402	\$415,172
Land Development	9	\$822,545	\$355,619
City Manager	5	\$798,415	\$341,362
Human Resources	6	\$522,866	\$177,731
City Clerk	6	\$512,930	\$219,857
Theater	16	\$416,887	\$160,854
Aquatics	54	\$410,509	\$51,118
Economic Development	9	\$407,728	\$162,158
Parks Maintenance	9	\$348,746	\$129,660
Fire	4	\$328,567	\$127,703
Sports	9	\$274,771	\$111,610
Museum	9	\$203,039	\$54,186
Park Rangers	3	\$188,262	\$98,468
CRC	21	\$163,941	\$46,127
Contract Classes	3	\$149,636	\$56,159
Recreation	3	\$138,640	\$49,867
Council/Commissions	26	\$121,084	\$60,764
Central Services	3	\$103,025	\$52,493
Senior Center	8	\$101,807	\$18,220
Police	5	\$58,619	\$2,199
MRC	2	\$29,287	\$3,765
TCC	2	\$25,788	\$5,520
Human Services	1	\$22,716	\$852
Cultural Arts	3	\$17,848	\$2,876

Conference Center	1	\$9,174	\$344
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