

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Management	5	\$687,776	\$162,489
Administration	3	\$647,327	\$152,407
Compliance	3	\$446,664	\$86,627
Finance	3	\$398,140	\$94,361
Operations	3	\$319,534	\$85,758
Community Relations	1	\$93,267	\$10,871
Board Member	17	\$0	\$0