

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	571	\$69,489,045	\$25,013,798
Public Utilities	562	\$60,402,943	\$13,406,504
Fire	263	\$42,416,066	\$10,422,463
Public Works	295	\$25,269,915	\$6,002,983
Community Development	107	\$9,228,659	\$2,330,873
Parks, Recreation & Community Services	308	\$7,120,044	\$1,832,548
Innovation And Technology	56	\$5,986,382	\$1,332,532
General Services	73	\$5,744,070	\$1,369,118
Office Of The City Attorney	38	\$4,675,649	\$1,087,207
Finance	54	\$4,406,606	\$1,151,508
Human Resources	37	\$2,946,727	\$763,491
Library	64	\$2,869,366	\$831,757
City Manager	31	\$2,529,611	\$530,683
Museum	11	\$922,719	\$195,445
City Council	14	\$838,505	\$242,081
City Clerk	10	\$798,449	\$201,750
Mayor	13	\$548,285	\$146,738