

Department	Employees	Total Wages	Total Retirement & Health Contribution
Program	3	\$270,669	\$56,595
Executive	1	\$252,792	\$52,390
Finance/Human Resources	1	\$166,061	\$38,932
Compliance	1	\$137,963	\$16,561
Administrative	1	\$117,472	\$32,325
Board	12	\$4,950	\$0