

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library Department	51	\$1,615,999	\$419,083
Engineering Department	9	\$763,100	\$228,331
Planning Department	6	\$628,232	\$152,856
City Manager Department	4	\$566,475	\$132,580
Information Technology Department	7	\$542,904	\$155,249
Facilities & Fleet Maintenance	6	\$476,779	\$165,484
Administration Department	4	\$461,255	\$124,255
Street Maintenance Department	8	\$458,823	\$204,771
Finance Department	6	\$435,293	\$128,213
Tourism & Marketing Department	4	\$432,773	\$118,290
Building & Safety Department	5	\$347,490	\$133,208
Code Compliance Department	4	\$315,131	\$79,252
City Clerk Department	2	\$202,132	\$47,484
City Council Department	5	\$169,806	\$102,534
Economic Development Department	2	\$164,724	\$59,263
Parks & Recreation Department	1	\$101,440	\$21,684