| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 13 | $\$ 774,465$ | $\$ 285,461$ |
| Maintenance | 9 | $\$ 427,849$ | $\$ 178,357$ |
| Administration | 4 | $\$ 370,124$ | $\$ 132,809$ |
| Board Of Directors | 6 | $\$ 2,200$ | $\$ 10,041$ |

