

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services	32	\$2,534,446	\$734,876
Community Services And Housing	38	\$1,812,942	\$488,708
Administration	16	\$1,717,775	\$448,423
Public Works Maintenance	27	\$1,697,954	\$500,488
Finance	11	\$968,418	\$265,890
Information Technology	5	\$368,027	\$85,711
Public Works Administration	3	\$279,561	\$64,344
City Council	6	\$159,660	\$50,391