| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Planning | 9 | $\$ 796,234$ | $\$ 202,375$ |
| Administration | 1 | $\$ 59,217$ | $\$ 24,551$ |
| Accounting | 2 | $\$ 49,931$ | $\$ 14,375$ |
| Governing Board | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ |

