

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	7	\$934,059	\$242,868
Planning	11	\$903,974	\$239,639
Engineering	1	\$153,117	\$43,418
Communications Specialist	1	\$98,273	\$27,434
Board	15	\$8,200	\$0